

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/3/2011  
Resolution  
Aviation

Authorize execution of a construction contract with RODRIGUEZ BARR INC. DBA THE BARR COMPANY, Austin, Texas for ABIA Terminal Improvements Phase 4 Rebid in the amount of \$812,220 plus a contingency of \$81,222, for a total contract amount not to exceed \$893,442.

Funding in the amount of \$893,442 is available in the Fiscal Year 2010-2011 Capital budget of the Department of Aviation .

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 10/11 Capital Budget of the Aviation Department - 4910-8107-3101	2,385,630	1,281,935	893,442	388,493
<b>TOTAL</b>	<u><u>\$2,385,630</u></u>	<u><u>1,281,935</u></u>	<u><u>893,442</u></u>	<u><u>388,493</u></u>
<b>FTEs</b>	0.00	0.00	0.00	0.00