

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

3/24/11  
 Austin Convention Center  
 Special Revenue

**SUBJECT:** Approve an ordinance accepting \$47,000 in grant funds from the Austin Convention and Visitors Bureau Heritage Grant Fund, and amending the Fiscal Year 2010-2011 Austin Convention Center Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$47,000 for the reparation and restoration of the Trask House located at 217 Red River Street.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
ACVB - Trask House Renovation Project			
Grant Period: 1/2011 - 12/2011	0	47,000	47,000
Total	0	47,000	47,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	47,000	0	0	0	0
Total Expenditures	47,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Convention Center will provide additional funding in an amount not to exceed \$75,000 to ensure the project is completed. This amount is available in FY 2010-11 Operating Budget of the Austin Convention Center Department.