

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/24/2011  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance accepting \$181,973 in grant funds from the State of Texas, Office of Governor, Criminal Justice Division; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$181,973 for the Austin Police Department project entitled APD ARRA VAWA - Assistance to Female Victims of Domestic Violence and Sexual Assault.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>ARRA VAWA Asst to Female Victims of Domestic Violence March 2, 2011 - June 3, 2011</b>	\$0	\$181,973	\$181,973
<b>TOTAL</b>	<u>\$0</u>	<u>\$181,973</u>	<u>\$181,973</u>
<b>FTEs</b>	0.00	0.00	0.00