

CIP BUDGET

Fiscal Note

3/24/2011

Resolution

Austin Energy

SUBJECT: Authorize execution of a construction contract with RS ELLIS, INC. dba SOUTHWEST CORPORATION, Austin, TX for a Control House to serve the future Mueller Substation in an amount not to exceed \$123,323.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**

Project Authorization: 2010-2011 Approved Capital Budget

Current Appropriation	\$ 249,140,734.00
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Unencumbered Balance	\$ 30,329,794.01
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Amount of This Action	(107,291.01)
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Remaining Balance	\$ 30,222,503.00
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Budget Manager

Signature: Kevin Nobles Date: 2/16/2011

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