

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**CONTACT DEPARTMENT(S):**

3/24/11  
Contract and Land Management  
Emergency Medical Services

**DESCRIPTION:** Authorize execution of a construction contract with BARECKY CONSTRUCTION CO., INC., Wimberley, TX for Emergency Medical Services Station No. 33 in the amount of \$1,711,932 plus a \$171,193 contingency, for a total contract amount not to exceed \$1,883,125.

**FINANCIAL INFORMATION:**

<b>Department:</b>	<b>Emergency Medical Services</b>
Project Name:	Mueller Airport Station No. 33
Fund/Department/Unit:	8607-9307-0033
Funding Source:	2006 GO Bonds
Current Appropriation:	3,046,200.00
Unencumbered Balance:	2,332,225.61
Amount of This Action:	<u>(1,883,125.00)</u>
Remaining Balance:	<u>449,100.61</u>
 Total Amount of this Action	 <u><u>1,883,125.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** Austin voters approved a new Emergency Medical Services (EMS) station around the Mueller Redevelopment as part of the 2006 Bond Program. After searching for available sites in that area, the site adjacent to Fire Station No. 14 (78723) was determined to be the best location.