

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

3/24/2011

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Purchasing for Financial and Administrative Services -
Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of a contract through the State of Texas Department of Information Resources cooperative purchasing program with ePLUS TECHNOLOGY, INC., Herndon, VA, for network design services in an amount not to exceed \$150,000.

FINANCIAL INFORMATION:

Project Name:	IT Improvement Projects	
Project Authorization:	2010-2011 Approved Capital Budget	
Funding Source:	CTM Capital Fund	
Number:	8641 - 5607 - 2007	
Current Appropriation		\$625,000
Unencumbered Balance		\$625,000
Amount of This Action		(\$150,000)
Remaining Balance		<hr/> \$475,000

CTM Financial SPOC: ALAN F. RUSK Date: 03/02/2011