

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/24/11
Austin Transportation
Transportation Fund

SUBJECT: Approve the waiver of certain fees under City Code Chapter 14-8 for the Cesar Chavez "Si Se Puede!" March sponsored by People Organized in Defense of Earth and her Resources (PODER) which is to be held Saturday, March 26, 2011 beginning at 1105 East Cesar Chavez Street and ending at the Texas State Capitol.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$250	Application Fee
\$76	Equipment Use Fees
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\$326	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$109 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$109 to his fee waiver allocation budget and Council Member Shade has agreed to apply \$108 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.