

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/24/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Women of the Year Awards Celebration sponsored by the Young Women's Christian Association (YWCA) at the Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$460	Rental Fees
\$200	Staff and Utility Fees
\$50	Equipment Use Fees
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\$710	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$240 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$235 to her fee waiver allocation budget and Mayor Pro Tem Martinez has agreed to apply \$235 to his fee waiver allocation budget. Additionally, the \$400 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.