

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/24/11
Austin Police and Austin Transportation
General Fund and Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the Celebrate Texas Incorporated and City co-sponsored Texas Independence Day 5K Run and Parade which was held Saturday, March 5, 2011.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$250	Application Fee
\$1,500	Permit Fee
\$76	Safety Inspection Fee
\$33	Sound Amplification Fee
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\$1,859	Total Fees Waived

Payments Authorized:

\$5,000	Barricade Costs (Austin Transportation)
\$5,956	Police Costs (Austin Police)
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\$10,956	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40, as amended by Resolution No. 20070308-033. In summary, the total fee waivers and payments authorized for this event is \$12,815. Additionally, the refundable security deposit requirement of \$2,000 was also waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department, and the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.