

## AGENDA



Thursday, March 24, 2011

**Public Works  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 26**

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**Subject:** Approve an ordinance amending the Fiscal Year 2010-2011 Public Works Department Operating Budget (Ordinance No. 20100913-002) to add 2.0 full-time equivalent positions in the Capital Project Management Fund for the Public Works Department.

**Amount and Source of Funding:** Funding for 2.0 full time equivalent positions in the amount of \$76,743 is available in the Fiscal Year 2010-2011 Operating Budget of the Public Works Department.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Howard Lazarus, 974-7190; Susan Cox, 974-7625; Susan Garnett, 974-7064

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The Public Works Department requests authorization to add 2.0 full-time equivalent positions and associated salary and benefit costs. These two positions are associated with the recent passage of the 2010 Transportation Bond. One position is a Certified Safety Professional which will be assigned to the Construction Inspection Division. The Public Works Department will have approximately 170 projects in active construction during the spring and summer months. This position will oversee the general contract requirements concerning site safety. The second position is an Engineer Associate A (entry level) to support an Engineering Cooperative Student program in collaboration with the Human Resources Department to promote diversity among the professional work force.

These positions are proposed for funding from the Capital Project Management Fund, which is the budget and accounting source for all capital project delivery efforts.

There is no impact on the general fund for the addition of these two positions.