

M/WBE Summary

Bid Package No. 01 - Demolition

Demolition at or inside the System Control Center building to include but not limited to concrete, masonry, preparation of fire protection, mechanical, plumbing, electrical systems, cleanup, recycling, and debris haul-off. The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package. The solicitation was issued with the project specific goals of **1.96%** African American; **5.98%** Hispanic; **0.70%** Native/Asian; and **1.84%** WBE.

<u>NON M/WBE TOTAL - PRIME (Construction Manager) – Total Participation</u>		
	\$518,386	55.86%
DPR Construction Inc., Austin, TX	\$518,386	55.86%
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MBE TOTAL – SUBCONTRACTORS	\$100,031	11.86%
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African American Subtotal	\$50,000	5.39%
(FB) Business Resource Consultants, Austin, TX (minority and small business consulting)	\$50,000	5.39%
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Hispanic Subtotal	\$56,461	6.08%
(MH) Viking Fence Co., Austin, TX (fencing, temporary-for construction)	\$7,276	0.78%
(MH) Solis Constructors, Austin, TX (management, construction - non-residential)	\$40,000	4.31%
(MH) Mars Industries, LLC (plumbing)	\$9,185	0.99%
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Native/Asian American Subtotal	\$3,570	0.39%
(FA) Accurate CAD & Technical Services, Austin, TX	\$3,570	0.39%
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WBE TOTAL – SUBCONTRACTORS	\$119,004	12.82%
(FH) Capitol City Janitorial, Pflugerville, TX (janitorial/custodial services)	\$8,660	0.93%
(FW) Liquid Waste Solutions, Austin, TX (toilets, portable, rental or lease)	\$58,301	6.28%
(FH) ABC Erosion Control, Leander, TX (erosion control services)	\$25,143	2.71%
(FW) PDHS Arial Photography / AERO Photo, St. Petersburg, FL (photography, construction)	\$6,900	0.74%
(FW) Dynamic Reprographics, Austin, TX (blueprinting services)	\$20,000	2.16%
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NON M/WBE TOTAL – SUBCONTRACTORS	\$175,619	18.91%
Mod Space (trailers)	\$111,119	11.97%
KST Electric (electrical hookup of trailers and internet/phone)	\$30,000	3.23%
Gustavo L. Garcia (consulting)	\$12,000	1.29%
ProVigil (security cameras)	\$22,500	2.42%

Bid Package No. 02 – Site Facilitization (General Conditions)

Construction Manager's job site office set up consisting of but not limited to office and storage trailers, telephones, computers, utility hookups, office supplies and equipment and office furniture. The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The solicitation was issued with the project specific goals of **1.72%** African American; **2.43%** Hispanic; **0.20%** Native/Asian; and **2.65%** WBE.

<u>NON M/WBE TOTAL - PRIME (Construction Manager) – Total Participation</u>	<u>\$0</u>	<u>0.00%</u>
DPR Construction Inc., Austin, TX	\$0	0.00%
 MBE TOTAL – SUBCONTRACTOR	 \$191,657	 28.82%
 African American Subtotal	 \$30,000	 4.51%
(MB) Triad Building Maintenance, Austin, TX (recycling services-including collection)	\$30,000	4.51%
 Hispanic Subtotal	 \$83,946	 12.62%
(MH) Titus Electric, Round Rock, TX (electrical)	\$83,946	12.62%
 Native/Asian Subtotal	 \$77,711	 11.69%
(MA) Mechanical & Process Systems, Hutto, TX (heating, ventilating and air conditioning)	\$77,711	11.69%
 WBE TOTAL – SUBCONTRACTOR	 \$105,534	 15.87%
(FW) Mid State Plumbing, Austin, TX (plumbing)	\$46,934	7.06%
(FW) Vanguard Fire Systems, Pflugerville, TX (fire protection - architectural services)	\$18,900	2.84%
(FH) Ivy's Trucking, Austin, TX (hauling services)	\$39,700	5.97%
 NON M/WBE TOTAL – SUBCONTRACTOR	 \$367,817	 55.31%
Precision Demolition (general demolition)	\$325,817	48.99%
KST Electric (electrical)	\$42,000	6.32%

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