

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

4/7/2011  
Parks and Recreation

**SUBJECT:** Authorize the negotiation and execution of a professional services agreement with MICHAEL VAN VALKENBURGH ASSOCIATES, INC., LANDSCAPE ARCHITECTS, Cambridge, MA, or one of the other qualified responders to RFQ Solicitation CLMP047A, to provide Professional Planning Services for the Holly Shores/Festival Beach Master Plan project with an amount not to exceed \$350,000.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	Holly Shores / Festival Beach Master Plan
<b>Project Authorization:</b>	FY 2010-11 Capital Budget
<b>Funding Source:</b>	Cash / Mitigation
<b>Fund/Agency/Orgn:</b>	8741 8607 3068

Current Appropriation	550,000.00
Unobligated Balance	550,000.00
Amount of this Action	350,000.00
Remaining Balance	<u><u>200,000.00</u></u>