

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

4/7/11  
Parks and Recreation  
General Fund

**SUBJECT:** Approve the waiver of certain fees and requirements for the 2011 Bengali and South Asian New Year Festival event sponsored by Texas Bengali Cultural Alliance which is to be held Saturday, April 9, 2011 at Zilker Hillside Theater.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

\$250	Rental Fees
\$112.50	Staff Fee
\$30	Utility Fee
\$40	Maintenance Fee
\$15	Sound Permit Fee
\$50	Equipment Use Fees
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\$497.50	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$165.84 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$165.83 to her fee waiver allocation budget and Mayor Pro Tem Martinez has agreed to apply \$165.83 to his fee waiver allocation budget. Additionally, the \$100 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.