

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/7/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the 2011 Mother Earth Day Festival which is to be held Friday, May 6, 2011 at Zilker Metropolitan Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,250	Rental Fee
\$1,250	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$450 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$400 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$400 to her fee waiver allocation budget. Additionally, the \$500 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.