

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/21/11
WPD / PW

SUBJECT: Authorize execution of change order #4 to the construction contract with MCLEAN CONSTRUCTION, LTD, Killeen, TX, for the Blunn Creek – Long Bow Storm Drain Improvements in the amount of \$200,000, for a total contract amount not to exceed \$3,368,446.40.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Long Bow Storm Drain Improvements
Fund/Department/Unit:	8602-6307-6831
Funding Source:	Watershed
Current Appropriation:	4,381,000.00
Unencumbered Balance:	368,117.64
Amount of This Action:	(200,000.00)
Remaining Balance:	<u>168,117.64</u>

ANALYSIS / ADDITIONAL INFORMATION: The Blunn Creek – Long Bow Storm Drain Improvements Project will mitigate flooding for approximately 24 properties as identified through drainage complaint information in the Sherwood Oaks Neighborhood, bounded by Blunn Creek to the east, St. Edwards University to the south, South Congress Avenue to the west, and Oltorf to the north (78704). The project is a high priority as identified in the Watershed Protection Department Master Plan.
Construction started in January 2010 and is expected to be complete by May 2011.

This change order is necessary due to several changed conditions encountered during construction. Unexpected ground water was encountered that resulted in the design changes that were more costly. Unit bid prices had to be added for work specified in the Contract Documents for curb inlets and curb and gutters. In addition several water and wastewater line relocations were required due to conflicts with the proposed storm drain infrastructure, resulting in additional asphalt repairs and increased traffic control expenses.