

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/21/11  
Transportation

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with the following four staff recommended firms: HDR ENGINEERING, INC., Austin, TX; KIMLEY-HORN AND ASSOCIATES, INC., Irving, TX; WILBUR SMITH ASSOCIATES, INC., Austin, TX; and URS CORPORATION, Austin, TX or other qualified responders to RFQ Solicitation No. CLMP078, to provide professional engineering design services for Transportation Corridor Studies, in an amount not to exceed \$1,930,000.00.

## CURRENT YEAR IMPACT:

Project Name:	East Riverside Drive Corridor Improvements
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 GO Bonds/P1
Fund/Dept/Unit:	8181-2507-2004

Current Budget	600,000
Unencumbered Balance	600,000
This Action	(600,000)
Estimated Available	<u>0</u>

Project Name:	FM969 (East MLK Blvd) Corridor Improvements
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 GO Bonds/P1
Fund/Dept/Unit:	8181-2507-2005

Current Budget	450,000
Unencumbered Balance	450,000
This Action	(450,000)
Estimated Available	<u>0</u>

Project Name:	North Lamar Blvd and North Burnet Road Corridor
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 GO Bonds/P1
Fund/Dept/Unit:	8181-2507-2012

Current Budget	450,000
Unencumbered Balance	450,000
This Action	(450,000)
Estimated Available	<u>0</u>

Project Name:	Airport Blvd Corridor Improvements
Project Authorization:	2010-2011 Capital Budget

Funding Source:	2010 GO Bonds/P1
Fund/Dept/Unit:	8181-2507-2006

Current Budget	430,000
Unencumbered Balance	430,000
This Action	<u>(430,000)</u>
Estimated Available	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The four (4) firms will perform a study for one of the four C Projects. The Projects may require the establishment of a vision, plan, and implementation strategy results in the development of a multi-modal transportation system supportive of mixed-use, pedestrian development patterns. It will incorporate the City's development standards; neighborhood and transportation planning initiatives; and design work, of past and on-going projects.