

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

4/21/11
 Austin Police
 Special Revenue

SUBJECT: Approve a resolution authorizing the acceptance of \$70,000 in grant funding from the State of Texas, Governor's Office, Criminal Justice Division to implement the Austin Police Department project entitled APD ARRA VAWA Assistance to Female Victims of Human Trafficking and Sexual Assault.

CURRENT YEAR IMPACT:

	2010-11 Amended	This Action	2010-11 Amended
Special Revenue Fund			
ARRA - Violence Against Women Act			
Grant Period: 04/2011 - 06/2011	0	70,000	70,000
Total	0	70,000	70,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	70,000	0	0	0	0
Total Expenditures	70,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Austin Police Department is receiving \$70,000 for the ARRA VAWA - Assistance to Female Victims of Human Trafficking and Sexual Assault grant. The entire grant award is appropriated in the fiscal year of the grant's start date. The project period is April 1 – June 30, 2011.