

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/21/11
Fleet Services and Purchasing Office

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with PHILPOTT MOTORS, LTD., Nederland, TX, for the purchase of 176 police patrol sedans in an amount not to exceed \$4,417,986.32.

CURRENT YEAR IMPACT:

Department:	Fleet Services
Project Name:	Police Patrol Sedans
Fund/Department/Unit:	8870-7807-NEW
Funding Source:	Contractual Obligations
Current Appropriation:	4,580,000.00
Unencumbered Balance:	4,458,000.00
Amount of This Action:	(4,417,986.32)
Remaining Balance:	<u>40,013.68</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of 17 new and 159 replacement Ford Crown Victoria police sedans. It is necessary to place an order to Ford by the end of April in order to ensure the vehicles are available to the City. The vehicles identified in this purchase were scheduled for purchase in Fiscal Year 2011-2012. However, Ford Motor Company will no longer manufacture the Crown Victoria after August 31, 2011. Although the Austin Police Department (APD) is in the process of evaluating several police vehicles to replace the Crown Victoria, they have not identified a replacement. This is because the vehicles will not be available for road testing until the end of 2011 and the evaluation will require an in-depth analysis and lengthy study of all available options. Purchasing these vehicles in the prior-year budget, will sustain APD's fleet requirements until an acceptable replacement can be identified.