

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/21/11
Austin Transportation

SUBJECT: Authorize the negotiation and execution of an Interlocal Agreement with the Capital Metropolitan Transportation Authority (CMTA) to accept \$50,000 from CMTA for participation in a Traffic Study for the Guadalupe and Lavaca Corridor for evaluation of advance signalization – Phase 1; and approve an ordinance amending the Fiscal Year 2010-2011 Austin Transportation Department Capital Budget (Ordinance No. 20100913-003) to appropriate \$50,000.

CURRENT YEAR IMPACT:

Project Name:	Guadalupe/Lavaca Corridor Traffic Study
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Capital Metro Transportation Authority
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0.00
Unencumbered Balance	0.00
This Action	<u>50,000.00</u>
Estimated Available	<u>50,000.00</u>

ANALYSIS / ADDITIONAL INFORMATION: As part of the ongoing joint CMTA/COA transit improvement coordination efforts, Austin Transportation Department commissioned a comprehensive traffic study of the Guadalupe and Lavaca corridor to establish baseline conditions, potential impacts of planned and proposed transit improvements, and possible mitigation strategies. Planned and proposed transit improvements in the corridor include CMTA's ServicePlan 2020, RapidBus, and other modes of transportation. CMTA has agreed to contribute \$50,000 to the on-going \$158,100 study, for which full funding was authorized by Council on December 10, 2009 under the professional services agreement with Austin Urban Rail Partners.

The budget and cost for the traffic study, including a breakdown of costs, is set forth in Exhibit II, Fee Estimate of the agreement which is fully incorporated herein. CMTA's full monetary contribution for the production of the Traffic Study shall be \$50,000. The City will invoice CMTA upon completion of the traffic study, and CMTA will pay in accordance with the Prompt Payment Act – Texas Government Code 2251.021(b). CMTA shall receive a copy of the completed traffic study and any other associated deliverables.