

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/21/11
Parks and Recreation
General Fund

SUBJECT: Authorize the reimbursement of certain fees and waive certain requirements for the Zavala Elementary Easter Egg Hunt sponsored by Sigma Lambda Gamma National Sorority, Inc., which was held on Wednesday, April 13, 2011 at Zavala Elementary School and the Oswaldo A. B. Cantu Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$90	Rental Fee
\$60	Electrical Use Fees
\$45	Staff Fees
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\$195	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$65 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$65 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$65 to her fee waiver allocation budget. Additionally, the \$100 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.