

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

4/28/11
Austin Energy
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$561,871 in American Recovery and Reinvestment Act (ARRA) grant funds from the U.S. Department of Energy (DOE) through a Federal Assistance Sub-Recipient Agreement between Chrysler Group LLC and Austin Energy, and amending the Fiscal Year 2010-2011 Austin Energy Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$561,871 for research and testing of Plug-in Electric Vehicles.

CURRENT YEAR IMPACT:

| | 2010-11 Approved | This Action | 2010-11 Amended |
|----------------------------------|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| ARRA - U.S. Department of Energy | | | |
| 04/01/2010 - 03/31/2011 | 0 | 561,871 | 561,871 |
| Total | 0 | 561,871 | 561,871 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

N/A

| | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 561,871 | 0 | 0 | 0 | 0 |
| Total Expenditures | 561,871 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: Under an award from the Department of Energy (DOE), Chrysler Group LLC is States collaborating with utilities and research institutions across the United States, including Austin Energy and The University of Texas, to research and test Plug-In Electric Vehicles (PEVs) over a three-year period. The objective of this program is to demonstrate and evaluate advanced PEV technologies across a range of geographic, climatic, and operating environments to accelerate the production and market penetration of PEVs. With this agreement, Austin Energy will fund an in-kind match of \$561,871 over a 3 year period and provide its research on vehicle-to-utility communications methodologies, equipment, and protocols.

Under this agreement, Chrysler will provide Austin Energy 14 plug-in hybrid Ram 1500 Crew Cab vehicles for the three-year term of the grant only, and 14 Level 2 charging stations which will remain Austin Energy's assets.