

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/21/11
Public Works

SUBJECT: Authorize execution of a construction contract with CASH CONSTRUCTION COMPANY, INC., Pflugerville, Texas, for the West 34th Street Reconstruction and Utility Adjustment Project from Shoal Creek Bridge to West Avenue, an ACCELERATE AUSTIN PROJECT, in the amount of \$3,160,860 plus a \$158,043 contingency, for a total contract amount not to exceed \$3,318,903.

CURRENT YEAR IMPACT:

Department:

Project Name:
Fund/Department/Unit:
Funding Source:

Public Works

West 34th Street Shoal Creek Bridge to West Avenue
8601-6207-5101
2006 GO Bond P1

Current Appropriation:	82,500,000.00
Unencumbered Balance:	16,167,157.05
Amount of This Action:	(2,272,226.43)
Remaining Balance:	<u>13,894,930.62</u>

Project Name:	34th St West Ave To Shoal Crk
Fund/Department/Unit:	3960 2207 7464
Funding Source:	Commercial Paper Program

Department:

Current Appropriation:
Unencumbered Balance:
Amount of This Action:
Remaining Balance:

Austin Water Utility

1,196,451.00
1,026,970.29
(768,948.04)
<u>258,022.25</u>

Project Name:	Group 35-34th/West Ave To Shoal Creek Bridge
Fund/Department/Unit:	4570 2307 8249
Funding Source:	Commercial Paper Program

Current Appropriation:	686,068.00
Unencumbered Balance:	585,640.35
Amount of This Action:	(277,728.53)
Remaining Balance:	<u>307,911.82</u>

Total Amount of this Action	(3,318,903.00)
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ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program. The project consists of reconstruction of 34th Street from the Shoal Creek Bridge to West Avenue (78705). The work includes 3,154 linear feet of new water line, 1,293 linear feet of new wastewater line, 673 linear feet of new storm drainage lines and sidewalk improvements.

The work is scheduled to begin in May 2011 with an estimated completion date of in May 2012. Eleven neighborhood associations and affected businesses along and near 34th Street have been contacted and updated on the project.

Due to the potential of unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders. The contract allows 365 calendar days for completion of this project.

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