

Late Backup**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/28/11
Austin Energy and Watershed Protection
Austin Energy and General Fund

SUBJECT: Approve the waiver of certain banner fees for the Eat Local Week event sponsored by Edible Austin, Inc. which is to be held November 28 through December 12, 2011.

CURRENT YEAR IMPACT:**Fees Reimbursed:**

\$540	Banner Fees
\$20	Banner Review Fees
\$560	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$200 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$180 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$180 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Watershed Protection Department, and the Austin Energy Fund, Austin Energy Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.