Item 5
04/28/11

Late Backup

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20100913-002 AND THE FISCAL YEAR 2010-2011 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2010-2011 Austin Energy Operating Budget of Ordinance No. 20100913-002 to decrease the Ending Balance by $5,500,000 and increase the Non-Fuel Operating Requirements by $5,500,000 for the Holly Street Power Plant decommissioning.

PART 2. The Council amends the Fiscal Year 2010-2011 Austin Energy Capital Budget of Ordinance No. 20100913-003 to appropriate $5,500,000 for the Holly Street Power Plant decommissioning.

PART 3. This ordinance takes effect on May 11, 2011.

PASSED AND APPROVED

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§
_____, 2011 § _____
Lee Leffingwell
Mayor

APPROVED: _____
Karen Kennard
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk