ORDINANCE NO. 20110428-019

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 POLICE DEPARTMENT AND COMMUNICATIONS AND TECHNOLOGY MANAGEMENT OPERATING BUDGETS (ORDINANCE NO. 20100913-002) TO ADD FULL-TIME EQUIVALENT POSITIONS; AND AMENDING THE POLICE DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20100913-003) TO APPROPRIATE \$11,900,000 FOR THE DIGITAL VEHICULAR SYSTEM.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- **PART 1.** The Council amends the Fiscal Year 2010-2011 General Fund Operating Expenditures of the Police Department (Ordinance No. 20100913-002) to add seven full-time equivalent positions.
- **PART 2.** The Council amends the Fiscal Year 2010-2011 Combined Transportation, Emergency & Communication Center Fund of the Communications and Technology Management Operating Budget (Ordinance No. 20100913-002) to add one full-time equivalent position.
- **PART 3.** The Council amends the Fiscal Year 2010-2011 Communications and Technology Management Operating Budget (Ordinance No. 20100913-002) to add one full-time equivalent position.
- **PART 4.** The Council amends the Fiscal Year 2010-2011 Police Department Capital Budget (Ordinance No. 20100913-003) to appropriate \$11,900,000 for the digital vehicular video system project.

PART 5. This ordinance takes effect on May 9, 2011.

PASSED AND APPROVED:

, April 28, 2011	Lee Leftingwell
)	Mayor
APPROVED: Que 1. leur	ATTEST: Sherly Hentry
Karen M. Kennard	Shirley A Gentry
City Attorney	City Clerk