

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20100913-002 AND THE FISCAL YEAR 2010-2011 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

**PART 1.** The Council amends the Fiscal Year 2010-2011 Austin Energy Operating Budget of Ordinance No. 20100913-002 to decrease the Ending Balance by \$5,500,000 and increase the Non-Fuel Operating Requirements by \$5,500,000 for the Holly Street Power Plant decommissioning.

**PART 2.** The Council amends the Fiscal Year 2010-2011 Austin Energy Capital Budget of Ordinance No. 20100913-003 to appropriate \$5,500,000 for the Holly Street Power Plant decommissioning.

**PART 3.** This ordinance takes effect on May 25, 2011.

PASSED AND APPROVED

\_\_\_\_\_, 2011      §  
   §  
   §  
   § \_\_\_\_\_  
   Lee Leffingwell  
   Mayor

**APPROVED:** \_\_\_\_\_  
Karen Kennard  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk