

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/12/11
Aviation

SUBJECT: Authorize execution of a construction contract with AUSTIN BRIDGE & ROAD, LP, Austin, TX for the ABIA Remain Over Night (RON) Apron Expansion - Phase 2, in the amount of \$5,290,384 plus a \$529,038 contingency, for a total contract amount not to exceed \$5,819,422. Funding is available in the Fiscal Year 2010-2011 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Project Name:	Remain Over Night (RON) Apron Expansion, Phase 2
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Department of Aviation
Fund/Dept/Unit:	4910/8107/3156

Current Budget	11,100,000.00
Unencumbered Balance	10,640,350.82
This Action	<u>5,819,422.00</u>
Estimated Available	4,820,928.82

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin Department of Aviation (DoA) has determined that additional parking is needed at the terminal apron for aircraft remaining overnight (RON). The proposed location of the RON apron is to the east of, and contiguous to, the existing passenger terminal apron. The RON expansion will accommodate commercial carriers' need for additional overnight aircraft parking in Austin, and will alleviate the need to park aircraft on the terminal apron and taxiways.

The RON apron will be constructed in multiple phases. Construction of the first phase RON apron expansion was completed in the fall of 2010. The RON Phase 2 expansion (this project) will add overnight parking space for an additional nine commercial aircraft. The project includes an extension of the apron trench drain system, adjustments to the water quality structures adjacent to the runway, and additional apron lighting. A contingency of 10% has been included to offset potential additional costs that might accrue due to periodic inaccessibility to the work area by the Contractor when airport operations supersede construction operations.