

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

5/12/11
 Economic Growth and Redevelopment Services
 Special Revenue

SUBJECT: Approve an ordinance accepting \$1,901,040 in federal pass-through grant funds from the U.S. Department of Housing and Urban Development through the Capital Area Council of Governments (CAPCOG); amending the Fiscal Year 2010-2011 Economic Growth and Redevelopment Services Office Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$1,901,040 to support the City of Austin participation in Sustainable Communities Planning Program.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Sustainable Communities Planning Program	0	1,901,040	1,901,040
Total	0	1,901,040	1,901,040
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	N/A				
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	1,901,040	0	0	0	0
Total Expenditures	(1,901,040)	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant is a total amount of \$1,901,040. Additionally, a local match of \$220,000 is available in the Operating Budget Special Revenue Fund of Economic Growth and Redevelopment Services Office (EGRSO). The entire grant award is appropriated in the fiscal year of the grant's start date. Since the City is operating as a pass through only for this grant, no future fiscal impact is anticipated.