

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

5/12/11
 Health and Human Services
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$10,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), Austin, TX; and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$10,000 for Texas Mother Friendly Worksite Policy Initiative.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Texas Mother Friendly Worksite Policy Initiative			
05/01/2010 - 12/31/2011	0	10,000	10,000
Total	0	10,000	10,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	10,000	0	0	0	0
Total Expenditures	10,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This is a one-time grant with an award amount of \$10,000 to facilitate the development and implementation of best practice worksite policies that support breastfeeding. The entire grant award is appropriated in the fiscal year of the grant's start date. No future fiscal impact from this grant is anticipated.