

#45

Late Backup

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/12/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees for the El Sol Volleyball Tournament which is to be held Saturday, May 14, 2011 at Zilker Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$270	Parking Space Fees
\$270	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$70 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$100 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.