

**FISCAL YEAR 2010-2011
PRODUCTION SUMMARY**

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010
HOMELESS/SPECIAL NEEDS ASSISTANCE					
Child Care Services	324	133	0	11	122
Senior Services	208	28	0	0	28
Youth Support Services	159	0	0	0	0
Subtotal, Homeless/Special Needs Assistance	691	161	0	11	150
RENTER ASSISTANCE					
Tenant-Based Rental Assistance	115	42	0	39	3
Architectural Barrier Program - Rental	84	0	0	0	0
Tenants' Rights Assistance	549	0	0	0	0
Subtotal, Renters Assistance	748	42	0	39	3
HOMEBUYER ASSISTANCE					
Housing Smarts	340	37	15	9	13
Down Payment Assistance	47	0	0	0	0
Subtotal, Homebuyer Assistance	387	37	15	9	13
HOMEOWNER ASSISTANCE					
Architectural Barrier Removal - Owner	298	0	0	0	0
Emergency Home Repair Program	450	33	0	0	33
Homeowner Rehabilitation Loan Program	15	5	0	4	1
GO Repair Program	222	22	8	3	11
Lead Hazard Control Grant	16	12	4	0	8
Holly Good Neighbor	63	4	2	1	1
Subtotal, Homeowner Assistance	1064	76	14	8	54
HOUSING DEVELOPER ASSISTANCE					
Rental Housing Development Assistance	216	116	3	53	60
Acquisition and Development	50	7	3	1	3
CHDO Operating Expenses Grants	7	0	0	0	0
Developer Incentive-Based Programs	700	144	24	34	86
Subtotal, Housing Developer Assistance	973	267	30	88	149
COMMERCIAL REVITALIZATION					
East 11th and 12th Streets Revitalization	4668	0	0	0	0
Subtotal, Commercial Revitalization	4668	0	0	0	0
SMALL BUSINESS ASSISTANCE					
Community Development Bank	6	0	0	0	0
Micro enterprise Technical Assistance	33	0	0	0	0
Neighborhood Commercial Management	11	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0
Subtotal, Small Business Assistance	52	0	0	0	0
STIMULUS FUNDS					
<i>Community Development Block Grant - Recovery</i>					
East Austin Youth and Family Center	130	0	0	0	
Center for Economic Opportunity	20	17	17	0	
African-American Cultural & Heritage Facility	50	0	0	0	
East Austin Sidewalks	17	17	17	0	
	217	34	34	0	0
<i>Neighborhood Stabilization Program</i>	12	0	0	0	
Subtotal, Stimulus	229	34	34	0	0
TOTAL Programs	8812	617	93	155	369