

Method 4 Calculations

The average number of UDC for the years 2002 through 2009 used to project UDC for GY 2011-12

Note: This is the formula used in previous years. Unclear why average excludes most recent year (2010)

Note: 2005 excluded from average as ARIES data for that year not available (transition year for ARIES)

Note: Previous year's calculations averaged 5 years (2002-2007) which excluded 2001 (reason unk) and 2005 (not drop off earliest two years as the formula not defined

Grant Year	UDC
2002	2754
2003	2795
2004	2706
2006	2728
2007	2741
2008	2669
2009	2753
Total	19146
7 yr average	2735

Each service category calculated in same manner

Service Category	2002	2003	2004	2005	2006
Outpatient & Ambulatory Health Services	1654	1772	1845	1532	1914
<i>Visits</i>	1590	1713	1755	1109	1852
<i>CD4 Tests</i>				376	1165
<i>Viral Load Tests</i>				372	1171
<i>Genotype, Phenotype, Other Lab Tests</i>					265
Medical Case Management Incl. Treatment Adherence	1326	1691	1971	1439	1951
Mental Health Services	236	430	616	230	348
Substance Abuse Outpatient Services	103	238	524	70	145
Hospice Services	33	23	29	21	15
Oral Health Care	912	923	840	1011	1081
Health Insurance Premium Assistance	97	88	67	51	50
AIDS Pharmaceutical Assistance - Local	1376	1120	1412	114	1635
Medical Nutrition Therapy	263	310	270	392	381
Home Health Care					
Early Intervention Services					
Home and Community Based Health Services	35	19	15	22	20
ADAP					
Case Management Non-Medical				976	904
Food Bank / Home Delivered Meals	758	794	508	648	618
Outreach Services	28	18	33	29	10
Medical Transportation Services	200	410	495	443	499

Referral for Health Care / Supportive Services					
Housing Services (Ryan White)					
Emergency Financial Assistance	25	38	99	49	
MAI Non-medical Case Management Tier 2					
Psychosocial Support	261	204	123	285	168
Treatment Adherence Counseling					
Substance Abuse Residential	66	22	2	0	0
Legal Services					
Health Education / Risk Reduction	445	450	375	67	140

Note: All data is from ARIES reports. Because Ryan White utilization was previously recorded in other systems (COMP 2005, and because the format and scope of ARIES reports has not been consistent, not all data is available for all years. ARIES reports itemized CD-4, Viral Load, Genotype, Phenotype, Lab Service and Miscellaneous Lab Test and Other Medical Radiology), while in other years the report combined medical services into various combinations such as "phenotype, genotype, viral load, CD-4, lab service, miscellaneous lab test and other medical radiology", it is always possible to be sure what services are included in a description.

only projected number available). Current calculations do

2007	2008	2009	2010	5 Yr Average (2006-10)
1925	1921	2004	2084	1970
1866	1838	1826	1946	1866
1114	1841	1829	2005	1591
1084	1840	1829	2005	1586
736	582	653	672	
1913	906	1361	1480	1522
385	439	539	496	441
116	119	181	212	155
34	27	32	26	27
1060	1101	1143	1206	1118
37	53	67	71	56
1453	1349	1390	1359	1437
366	419	383	341	378
0	6	0	4	6
948	976	1013	960	960
578	647	594	603	608
		6		
542	520	590	592	549

			33	
	12		19	
1280				
113	90	90	90	110
6	0	21	21	10
5				

'IS and CARE WARE) prior to
. For example, in some years
medical Care (e.g., Neurology and
prototype and other lab". It is not