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Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11 All Funding and Part A Funding if Applicable

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

5/10/2011

Data Elements for This Report

Gender

Race + Ethnicity

Age

- Less than 2
- 2 to 12
- 13 to 17
- 18 to 24
- 25 to 44
- 45 to 64
- 65 and up

Poverty Level

- <= 100%
- 101 to 133%
- 134 to 200%
- 201 to 300%
- 301 to 400%
- >= 401%
- Unknown

Insurance

HIV Status

- HIV Positive, Not AIDS
- AIDS
- HIV Negative
- Pediatric indeterminate
- Unknown

Years Since Diagnosis

Use below - same as used in County report

- <= 1
- 2 - 3
- 4 - 5
- 6 - 10
- 11 - 15
- 16 - 20
- 21 - 25
- 26+
- Unknown

HIV Risk Factor

Primary based on Ryan White Data Report heirarchy

Living Situation

Due to Aries upgrade, client can have more than one

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Service Category List for GY 10 + Total Units, Total Cost, and Breakout by RW Funding Sources

Note to Myself: MH Services had some fractional units so the totals in Access will be one unit higher than on previous reports.

PRIMARY2	ALL Funding Sources including those NOT Listed in the adjacent Columns		Selected Funding Sources			
	ALL UNITS	ALL COST	Part A	Part B	Part C	MAI
	182,702	\$8,415,557	59,331	5,921	9,071	7,364
AIDS Pharmaceutical Assistance (CARE-HIPP)	727	\$34,074	277	450		
AIDS Pharmaceutical Assistance (local)	34,494	\$521,077	7,797	1,343	3,075	
AIDS Pharmaceutical Assistance (local) State Services	219	\$7,947				
Case Management Non-Medical	36,627	\$909,276			1,172	7,364
Emergency Financial Assistance	28	\$3,902				
Food Bank Services	6,893	\$264,912	2,661			
Home & Community-Based Health Services	450	\$55,909				
Hospice Services	1,594	\$224,928	318			
Housing Services	20,152	\$640,856	36			
Insurance - Medical	395	\$152,050	216	16		
Insurance - Prescription Drugs	7	\$2,426	3	4		
Medical Case Management	35,672	\$823,705	25,527		30	
Medical Nutrition Therapy	3,597	\$95,424	2,570			
Medicare/Medicaid Supplement	319	\$17,179	107	159		
Mental Health Services	4,850	\$435,607	3,898	572		
Oral Health Care	4,476	\$680,600	2,831	638	1,007	
Other Health Insurance	2	\$860		2		
Other Services	49	\$1,225				
Outpatient/Ambulatory Medical Care	21,863	\$3,129,690	6,720	2,737	2,198	
Psychosocial Support Services	1,126	\$18,328				
Substance Abuse - Outpatient	3,345	\$202,111	3,105			
Substance Abuse - Residential	555	\$85,973	555			
Transportation Services	5,094	\$105,233	2,710		1,589	
Treatment Adherence Counseling (non-medical)	168	\$2,268				

5/17/2011

Service Utilization by Demographics and Primary Service Categories for GY 2010-11, Mar 2010 through Feb 2011 All Funding and Part A Funding if Applicable Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the individual service category specific tables included I this worksheet. I decided to just leave the report in the worksheet for FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet! PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	AIDS Pharmaceutical Assistance (CARE-HIPP)				AIDS Pharmaceutical Assistance (local)				AIDS Pharmaceutical Assistance (local) State Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
		TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219	
Gender	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	Male	2,317	135,650	55	501	26	176	1,089	28,040	807	6,253	29	131		
	Female	537	44,089	18	204	8	94	261	6,275	187	1,497	17	82		
	Transgender	34	2,884	1	22	1	7	8	124	5	44	1	6		
	Client refused to report	1	80					1	55	1	3				
Age	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	<2	5	298												
	02 - 12	23	2,940												
	13 - 17	13	3,367												
	18 - 24	93	5,252					43	628	26	121				
	25 - 44	1,259	70,192	33	238	11	48	690	15,861	495	3,284	19	72		
	45 - 64	1,423	95,240	39	444	22	213	610	17,497	471	4,290	27	144		
	65+	73	5,414	2	45	2	16	16	508	8	102	1	3		
Race Ethnicity	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	White (not Hispanic)	1,216	58,897	32	309	14	114	527	13,490	392	3,280	17	92		
	Black (not Hispanic)	769	59,540	16	175	10	93	323	7,178	230	1,695	13	60		
	Hispanic	844	60,618	24	238	10	68	478	13,084	362	2,703	17	67		
	American Indian or Native Alaskan	13	393					5	27	3	7				
	Asian	22	1,048	1	3			16	456	8	64				
	Pacific Islander	2	161					1	48	1	16				
	More than one race	19	1,788	1	2	1	2	6	62	2	16				
	Other	4	259					3	149	2	16				
Household Poverty Level	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	<= 100%	1,909	137,947	37	326	15	126	976	24,669	715	5,655	21	94		
	101 - 133%	316	21,589	11	124	7	66	143	3,489	102	677	10	54		
	134 - 200%	317	15,768	15	170	7	50	149	4,206	113	987	10	49		
	201 - 300%	167	4,339	10	96	6	35	51	1,170	34	236	6	22		
	301 - 400%	56	732					9	228	8	59				
	>=401%	63	1,042	1	11			7	77	5	29				
	Unknown	61	1,285					24	655	23	154				
HIV Status	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	HIV Positive, Not AIDS	1,589	79,970	39	487	19	194	734	16,996	525	4,026	25	144		
	AIDS	1,243	95,875	35	240	16	83	625	17,498	475	3,771	22	75		
	HIV Negative	48	6,759												
	Pediatric indeterminate	4	76												
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	<= 1	176	11,127	3	55	2	17	94	1,459	64	370	4	22		
	2 - 3	303	19,864	5	35	2	11	194	4,508	140	849	5	12		
	4 - 5	285	16,710	11	132	6	52	167	4,531	123	1,131	9	45		
	6 - 10	653	39,994	18	93	9	26	353	8,946	249	1,979	7	22		
	11 - 15	589	38,408	15	185	5	92	267	7,587	216	1,770	9	67		
	16 - 20	453	29,990	10	135	8	57	171	4,198	124	1,018	5	20		
	21 - 25	272	14,792	10	72	3	22	85	2,330	64	490	6	18		
	26+	77	4,388	2	20			25	876	19	185	2	13		
	Not Applicable	52	6,835												
	Unknown	29	594					3	59	1	5				
Primary Risk Factor	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	MSM	1,583	81,294	44	464	24	163	727	19,179	529	4,232	24	119		
	IDU	269	19,962	6	27	1	2	119	2,392	89	615	4	8		
	MSM IDU	156	10,035	2	6			79	1,847	65	518	2	7		
	Heterosexual	335	30,504	13	132	5	48	176	4,312	124	861	12	62		
	Hemophilia	3	168					2	113	2	34				
	Perinatal	14	2,132					2	34	2	7				
	Transfusion	50	3,979	2	6			30	746	25	163	1	2		
	Other	32	1,654	1	6	1	3	20	348	13	53				
	Unknown	447	32,976	6	86	4	61	204	5,523	151	1,314	4	21		

This is a VERY large spreadsheet!

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		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	AIDS Pharmaceutical Assistance (CARE-HIPP)				AIDS Pharmaceutical Assistance (local)				AIDS Pharmaceutical Assistance (local) State Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
Insurance	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	ADAP	230	18,354	1	1			171	5,153	134	1,020				
	Dental	108	2,424	10	146	7	81	12	213	7	40	6	46		
	Medicaid	662	56,859	7	29	1	2	201	2,398	131	622	7	16		
	Medicare	729	49,760	20	206	8	88	147	1,339	99	465	10	45		
	No Insurance	1,736	117,183	23	179	12	64	1,177	32,716	885	7,271	11	53		
	Private	435	14,260	59	613	30	221	63	1,135	40	252	37	159		
	Public	563	56,666	7	69	4	29	384	12,718	311	2,975	7	31		
	Veterans	42	2,135					8	216	5	41	1	16		
	Other	30	2,462	1	2	1	2	17	423	16	117				
	Unknown	66	4,127	1	6			23	656	18	176	2	8		
Living Situation	TOTAL	2,889	182,702	74	727	35	277	1,359	34,494	1,000	7,797	47	219		
	Board Care or Assisted Living	25	2,561					7	190	5	44				
	Homeless from Emergency Shelter	30	2,118					17	386	12	99				
	Homeless from the Streets	57	4,057					25	325	16	97				
	Hospital or Other Medical Facility	32	5,805	1	4	1	4	11	294	7	59				
	Hurricane Katrina Evacuee	2	79					1	1	1	1				
	Jail or Prison	9	609					6	31	3	11				
	Living with Relatives or Friends	869	50,111	16	161	2	43	491	12,280	358	2,617	10	56		
	Other	46	2,797					22	702	17	202				
	Participant Owned Housing	401	15,849	23	243	12	122	129	3,305	96	778	11	54		
	Psychiatric Facility	8	177					2	38	2	14				
	Rental Housing	1,374	95,334	42	370	22	117	650	17,438	484	4,011	29	112		
	Rented Room	99	6,475	1	1			50	1,307	36	343	1	2		
	Substance Abuse Treatment Facility	33	3,349					14	277	13	64				
	Transitional Housing	170	26,635	1	4	1	4	76	1,828	50	381				
	Unknown	56	2,496					26	887	20	203				

5/17/2011

Service Utilization by Demographics and PI All Funding and Part A Funding if Applicab Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the ir
FYI/future reference purposes for both myself and staff.

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				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
Gender	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	Male	2,317	135,650	704	25,710			12	19			426	4,933	293	2,000
	Female	537	44,089	236	9,867			7	9			160	1,746	89	598
	Transgender	34	2,884	20	1,050							17	214	9	63
	Client refused to report	1	80												
Age	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	<2	5	298					1	1			1	2		
	02 - 12	23	2,940	3	22							1	2		
	13 - 17	13	3,367	4	251							1	19	1	16
	18 - 24	93	5,252	30	480							5	66	3	34
	25 - 44	1,259	70,192	382	14,402			5	8			204	1,833	125	658
	45 - 64	1,423	95,240	516	20,848			13	19			377	4,780	255	1,908
	65+	73	5,414	25	624							14	191	7	45
Race Ethnicity	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	White (not Hispanic)	1,216	58,897	321	7,895			11	15			186	1,745	110	715
	Black (not Hispanic)	769	59,540	331	15,760			5	9			235	2,832	158	1,011
	Hispanic	844	60,618	293	12,614			3	4			171	2,208	115	881
	American Indian or Native Alaskan	13	393	1	101							2	17	2	2
	Asian	22	1,048	4	103							2	27	1	18
	Pacific Islander	2	161	1	42							1	2		
	More than one race	19	1,788	8	62							5	59	5	34
	Other	4	259	1	50							1	3		
Household Poverty Level	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	<= 100%	1,909	137,947	690	29,196			14	22			483	5,395	318	2,068
	101 - 133%	316	21,589	128	4,526			4	5			81	1,102	55	466
	134 - 200%	317	15,768	90	2,096			1	1			33	349	16	110
	201 - 300%	167	4,339	39	575							4	27	1	9
	301 - 400%	56	732	6	78							1	1		
	>=401%	63	1,042	7	156							1	19	1	8
	Unknown	61	1,285												
HIV Status	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	HIV Positive, Not AIDS	1,589	79,970	473	14,313			10	15			242	2,457	127	794
	AIDS	1,243	95,875	484	22,292			8	12			359	4,432	264	1,867
	HIV Negative	48	6,759												
	Pediatric indeterminate	4	76	3	22			1	1			2	4		
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	<= 1	176	11,127	62	1,289							17	101	11	38
	2 - 3	303	19,864	104	3,607			1	1			51	493	28	172
	4 - 5	285	16,710	106	3,231			4	8			59	596	40	221
	6 - 10	653	39,994	203	9,873			1	1			118	1,324	72	449
	11 - 15	589	38,408	190	8,155			5	8			147	1,744	96	645
	16 - 20	453	29,990	170	6,952			4	5			129	1,709	91	766
	21 - 25	272	14,792	92	2,726			3	4			59	673	37	269
	26+	77	4,388	25	665							19	226	14	94
	Not Applicable	52	6,835	3	22			1	1			2	4		
	Unknown	29	594	5	107							2	23	2	7
Primary Risk Factor	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661
	MSM	1,583	81,294	446	14,986			3	3			235	2,917	160	1,157
	IDU	269	19,962	119	4,885			2	6			96	977	62	398
	MSM IDU	156	10,035	59	1,678			3	3			50	550	34	234
	Heterosexual	335	30,504	175	7,711			7	9			113	1,165	62	413
	Hemophilia	3	168	1	12										
	Perinatal	14	2,132	8	334			1	1			4	46	2	37
	Transfusion	50	3,979	19	812			1	1			14	161	9	48
	Other	32	1,654	10	223							3	12	2	5
	Unknown	447	32,976	123	5,986			2	5			88	1,065	60	369

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				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only		
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	
	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661	
Insurance	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661	
	ADAP	230	18,354	84	2,842			2	5			48	555	37	217	
	Dental	108	2,424	27	662							5	72	4	33	
	Medicaid	662	56,859	309	13,580			8	12			271	3,474	194	1,383	
	Medicare	729	49,760	325	12,592			4	4			245	3,308	174	1,289	
	No Insurance	1,736	117,183	523	20,929			9	15			310	3,291	190	1,170	
	Private	435	14,260	153	3,479			5	6			52	528	30	234	
	Public	563	56,666	211	9,946			3	4			158	2,016	122	827	
	Veterans	42	2,135	19	372							13	109	9	51	
	Other	30	2,462	13	379			2	3			12	125	9	46	
	Unknown	66	4,127	28	1,107							24	307	13	105	
Living Situation	TOTAL	2,889	182,702	960	36,627			19	28			603	6,893	391	2,661	
	Board Care or Assisted Living	25	2,561	11	920							6	30	3	7	
	Homeless from Emergency Shelter	30	2,118	14	540							8	66	3	19	
	Homeless from the Streets	57	4,057	24	713							14	146	10	61	
	Hospital or Other Medical Facility	32	5,805	18	1,426							12	127	11	63	
	Hurricane Katrina Evacuee	2	79	1	48							1	3	1	1	
	Jail or Prison	9	609	4	66							3	23	2	6	
	Living with Relatives or Friends	869	50,111	239	10,354			4	4			145	1,376	88	486	
	Other	46	2,797	16	543							8	96	5	20	
	Participant Owned Housing	401	15,849	115	2,946			6	7			65	686	32	266	
	Psychiatric Facility	8	177													
	Rental Housing	1,374	95,334	547	20,619			12	21			358	4,441	241	1,731	
	Rented Room	99	6,475	34	1,317			1	1			21	243	14	115	
	Substance Abuse Treatment Facility	33	3,349	14	779							13	126	10	62	
	Transitional Housing	170	26,635	67	3,144			1	2			46	497	35	193	
		Unknown	56	2,496	2	118							4	51	2	6

5/17/2011

Service Utilization by Demographics and Part A Funding and Part A Funding if Applicable Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar
Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC
NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the ir
FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet!! PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Home & Community-Based Health Services				Hospice Services				Housing Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
TOTAL		2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
Gender	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	Male	2,317	135,650	4	450			21	1,496	13	307	194	12,735	20	30
	Female	537	44,089					5	98	3	11	94	7,043	3	4
	Transgender	34	2,884									5	374	2	2
	Client refused to report	1	80												
Age	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	<2	5	298									4	256		
	02 - 12	23	2,940									20	2,906		
	13 - 17	13	3,367									8	1,910		
	18 - 24	93	5,252					1	85	1	30	8	1,054		
	25 - 44	1,259	70,192					6	367	3	77	112	6,003	7	11
	45 - 64	1,423	95,240	3	353			19	1,142	12	211	134	7,256	18	25
	65+	73	5,414	1	97							7	767		
Race Ethnicity	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	White (not Hispanic)	1,216	58,897	4	450			11	671	8	121	70	3,886	6	8
	Black (not Hispanic)	769	59,540					8	472	4	92	89	5,812	9	9
	Hispanic	844	60,618					7	451	4	105	129	9,768	9	18
	American Indian or Native Alaskan	13	393									1	1	1	1
	Asian	22	1,048									1	21		
	Pacific Islander	2	161												
	More than one race	19	1,788									3	664		
	Other	4	259												
Household Poverty Level	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	<= 100%	1,909	137,947					21	1,345	12	270	240	17,916	18	27
	101 - 133%	316	21,589	1	97			3	177	3	46	30	1,713	4	4
	134 - 200%	317	15,768	3	353			2	72	1	2	18	332	3	5
	201 - 300%	167	4,339												
	301 - 400%	56	732									1	3		
	>=401%	63	1,042									4	188		
	Unknown	61	1,285												
HIV Status	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	HIV Positive, Not AIDS	1,589	79,970	2	140			6	125	3	7	115	6,296	9	12
	AIDS	1,243	95,875	2	310			20	1,469	13	311	132	7,130	16	24
	HIV Negative	48	6,759									46	6,726		
	Pediatric indeterminate	4	76												
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	<= 1	176	11,127					2	257	2	68	7	502		
	2 - 3	303	19,864					5	245			29	1,561	2	3
	4 - 5	285	16,710					1	33	1	21	25	846	4	4
	6 - 10	653	39,994					3	205	2	49	59	3,827	6	8
	11 - 15	589	38,408					6	347	4	85	64	3,838	6	8
	16 - 20	453	29,990	2	145			1	91	1	14	35	1,673	4	7
	21 - 25	272	14,792	2	305			5	347	4	63	22	799	2	4
	26+	77	4,388					2	66	1	15	5	376	1	2
	Not Applicable	52	6,835									46	6,726		
	Unknown	29	594					1	3	1	3	1	4		
Primary Risk Factor	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	MSM	1,583	81,294	4	450			11	958	10	256	96	4,128	16	23
	IDU	269	19,962					5	229	1	7	28	1,649	3	6
	MSM IDU	156	10,035					1	3			16	70	1	1
	Heterosexual	335	30,504					5	341	3	50	53	3,547	1	1
	Hemophilia	3	168												
	Perinatal	14	2,132									2	271		
	Transfusion	50	3,979					1	31	1	2	9	461	1	2
	Other	32	1,654									3	562		
	Unknown	447	32,976					3	32	1	3	86	9,464	3	3

This is a VERY large spreadsheet!

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

This is a VERY large spreadsheet! PLEASE REFER to the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Home & Community-Based Health Services				Hospice Services				Housing Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
Insurance	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	ADAP	230	18,354					2	366	2	60	19	1,578	1	1
	Dental	108	2,424									3	4	1	2
	Medicaid	662	56,859	1	102			10	553	6	106	88	7,976	8	11
	Medicare	729	49,760	4	450			10	558	6	96	65	3,521	10	12
	No Insurance	1,736	117,183	1	97			12	819	6	151	184	12,370	16	24
	Private	435	14,260	3	407			1	84	1	30	27	208	1	1
	Public	563	56,666	3	242			7	457	5	135	94	8,467	5	7
	Veterans	42	2,135					2	133	2	45	5	66		
	Other	30	2,462					2	115	2	32	6	184		
	Unknown	66	4,127					1	3	1	3	11	126	2	4
Living Situation	TOTAL	2,889	182,702	4	450			26	1,594	16	318	293	20,152	25	36
	Board Care or Assisted Living	25	2,561					3	321	2	49	3	284		
	Homeless from Emergency Shelter	30	2,118					2	66	1	15	4	178		
	Homeless from the Streets	57	4,057					1	17			3	367	1	1
	Hospital or Other Medical Facility	32	5,805					18	1,165	12	246	6	704		
	Hurricane Katrina Evacuee	2	79												
	Jail or Prison	9	609									3	356		
	Living with Relatives or Friends	869	50,111					5	186	3	62	54	2,981	4	7
	Other	46	2,797	1	102							2	5	1	1
	Participant Owned Housing	401	15,849	2	199			1	2	1	2	30	358	2	3
	Psychiatric Facility	8	177												
	Rental Housing	1,374	95,334	2	251			9	676	7	174	141	6,060	16	23
	Rented Room	99	6,475									10	94	1	1
	Substance Abuse Treatment Facility	33	3,349									5	188	1	1
	Transitional Housing	170	26,635					5	389	3	89	95	15,097	1	1
	Unknown	56	2,496									5	792		

5/17/2011

Service Utilization by Demographics and PI All Funding and Part A Funding if Applicab Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the ir
FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet! PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Insurance - Medical				Insurance - Prescription Drugs				Medical Case Management			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
Gender	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	Male	2,317	135,650	58	345	45	187	4	7	2	3	1,163	26,056	1,086	17,942
	Female	537	44,089	9	50	6	29					295	9,197	272	7,233
	Transgender	34	2,884									21	400	21	337
	Client refused to report	1	80									1	19	1	15
Age	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	<2	5	298									1	32	1	32
	02 - 12	23	2,940												
	13 - 17	13	3,367									4	1,127	4	536
	18 - 24	93	5,252	2	8	2	5					66	1,761	64	1,519
	25 - 44	1,259	70,192	37	244	30	138	2	3	1	1	698	12,912	649	10,154
	45 - 64	1,423	95,240	25	121	17	62	2	4	1	2	680	17,728	632	11,689
	65+	73	5,414	3	22	2	11					31	2,112	30	1,597
Race Ethnicity	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	White (not Hispanic)	1,216	58,897	42	259	33	140	1	2			563	11,873	525	8,126
	Black (not Hispanic)	769	59,540	8	51	6	31					468	14,002	439	10,444
	Hispanic	844	60,618	14	62	9	32	3	5	2	3	419	8,951	388	6,330
	American Indian or Native Alaskan	13	393									7	59	7	52
	Asian	22	1,048	2	13	2	6					8	208	6	65
	Pacific Islander	2	161									2	10	2	10
	More than one race	19	1,788	1	10	1	7					11	563	11	496
	Other	4	259									2	6	2	4
Household Poverty Level	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	<= 100%	1,909	137,947	36	201	23	94	2	4	1	2	1,076	27,212	1,001	19,654
	101 - 133%	316	21,589	11	68	10	38					158	3,860	150	2,295
	134 - 200%	317	15,768	10	64	8	41	2	3	1	1	146	3,396	139	2,628
	201 - 300%	167	4,339	6	52	6	38					45	824	40	599
	301 - 400%	56	732	2	3	2	3					16	114	14	108
	>=401%	63	1,042	2	7	2	2					8	30	7	29
	Unknown	61	1,285									31	236	29	214
HIV Status	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	HIV Positive, Not AIDS	1,589	79,970	46	280	35	144	2	3	1	1	799	15,926	745	12,765
	AIDS	1,243	95,875	21	115	16	72	2	4	1	2	674	19,673	628	12,691
	HIV Negative	48	6,759									2	26	2	24
	Pediatric indeterminate	4	76									1	32	1	32
	Unknown	5	22									4	15	4	15
Years Since HIV Diagnosis	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	<= 1	176	11,127	1	2	1	2					147	5,056	146	4,603
	2 - 3	303	19,864	6	33	4	16	2	3	1	1	192	3,960	177	3,069
	4 - 5	285	16,710	13	63	9	36					160	2,609	155	2,160
	6 - 10	653	39,994	19	115	14	63	2	4	1	2	305	6,225	276	4,835
	11 - 15	589	38,408	11	88	9	43					293	6,320	266	3,732
	16 - 20	453	29,990	10	52	8	32					212	6,757	201	3,770
	21 - 25	272	14,792	5	28	4	13					111	3,630	103	2,436
	26+	77	4,388	2	14	2	11					37	785	35	656
	Not Applicable	52	6,835									3	58	3	56
	Unknown	29	594									20	272	18	210
Primary Risk Factor	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527
	MSM	1,583	81,294	52	305	41	164	4	7	2	3	739	15,097	691	10,764
	IDU	269	19,962									173	4,979	166	3,331
	MSM IDU	156	10,035	2	7	1	1					97	1,885	89	1,113
	Heterosexual	335	30,504	4	16	1	11					205	6,235	192	5,326
	Hemophilia	3	168									2	13	2	11
	Perinatal	14	2,132	1	5	1	2					7	1,295	7	698
	Transfusion	50	3,979									31	833	28	710
	Other	32	1,654	1	12	1	11					17	174	16	165
	Unknown	447	32,976	7	50	6	27					209	5,161	189	3,409

This is a VERY large spreadsheet!

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

This is a VERY large spreadsheet! PLEASE REFER to the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Insurance - Medical				Insurance - Prescription Drugs				Medical Case Management				
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only		
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	
	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527	
Insurance	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527	
	ADAP	230	18,354	1	1	.	.	.	.	.	.	145	3,403	139	2,668
	Dental	108	2,424	8	63	8	41	1	1	1	1	16	283	14	261	
	Medicaid	662	56,859	2	9	2	3	.	.	.	.	393	15,608	364	10,031
	Medicare	729	49,760	9	49	8	29	1	1	.	.	380	12,612	348	7,698	
	No Insurance	1,736	117,183	24	127	17	67	2	4	1	2	990	18,431	929	14,817	
	Private	435	14,260	62	363	46	193	3	6	2	3	125	3,083	112	1,998	
	Public	563	56,666	7	38	5	22	.	.	.	.	363	11,299	341	8,211
	Veterans	42	2,135	.	.	.	.	.	.	.	.	13	515	10	390
	Other	30	2,462	1	10	1	7	.	.	.	.	22	510	21	402
	Unknown	66	4,127	.	.	.	.	.	.	.	.	37	748	35	510
Living Situation	TOTAL	2,889	182,702	67	395	51	216	4	7	2	3	1,480	35,672	1,380	25,527	
	Board Care or Assisted Living	25	2,561	.	.	.	.	.	.	.	.	15	368	13	351
	Homeless from Emergency Shelter	30	2,118	.	.	.	.	.	.	.	.	22	422	22	281
	Homeless from the Streets	57	4,057	.	.	.	.	.	.	.	.	40	1,466	40	936
	Hospital or Other Medical Facility	32	5,805	.	.	.	.	.	.	.	.	21	1,525	19	1,087
	Hurricane Katrina Evacuee	2	79	.	.	.	.	.	.	.	.	1	8	1	6
	Jail or Prison	9	609	.	.	.	.	.	.	.	.	6	53	6	49
	Living with Relatives or Friends	869	50,111	16	59	12	26	1	3	1	2	483	9,846	458	7,680	
	Other	46	2,797	.	.	.	.	.	.	.	.	26	655	26	598
	Participant Owned Housing	401	15,849	21	146	14	71	.	.	.	.	126	2,719	115	2,013
	Psychiatric Facility	8	177	.	.	.	.	.	.	.	.	5	49	5	42
	Rental Housing	1,374	95,334	37	216	29	129	3	4	1	1	754	20,569	691	14,727	
	Rented Room	99	6,475	.	.	.	.	.	.	.	.	55	1,249	55	933
	Substance Abuse Treatment Facility	33	3,349	.	.	.	.	.	.	.	.	26	277	25	251
	Transitional Housing	170	26,635	2	9	2	5	.	.	.	.	97	3,038	93	1,971
		Unknown	56	2,496	17	74	13	61

5/17/2011

Service Utilization by Demographics and Part A Funding and Part A Funding if Applicable Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet! PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Medical Nutrition Therapy				Medicare/Medicaid Supplement				Mental Health Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
Gender	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	Male	2,317	135,650	265	2,926	137	2,182	58	209	29	78	418	4,145	356	3,358
	Female	537	44,089	71	625	30	354	23	110	10	29	71	636	55	491
	Transgender	34	2,884	5	46	5	34					7	70	6	50
	Client refused to report	1	80												
Age	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	<2	5	298												
	02 - 12	23	2,940												
	13 - 17	13	3,367	1	13	1	13								
	18 - 24	93	5,252	8	37	2	6					17	53	15	39
	25 - 44	1,259	70,192	123	886	46	510	14	34	4	4	237	2,215	210	1,810
	45 - 64	1,423	95,240	199	2,573	119	1,985	62	263	31	90	233	2,485	185	1,959
	65+	73	5,414	10	88	4	56	5	22	4	13	9	98	7	91
Race Ethnicity	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	White (not Hispanic)	1,216	58,897	96	975	45	616	27	132	12	42	249	2,917	221	2,308
	Black (not Hispanic)	769	59,540	125	1,520	79	1,180	30	86	13	23	108	620	79	508
	Hispanic	844	60,618	116	1,085	46	769	22	87	12	32	126	1,199	104	981
	American Indian or Native Alaskan	13	393					1	2	1	1	2	2	2	2
	Asian	22	1,048	1	1	1	1	1	12	1	9	3	11	3	11
	Pacific Islander	2	161									1	6	1	6
	More than one race	19	1,788	3	16	1	4					7	97	7	83
	Other	4	259												
Household Poverty Level	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	<= 100%	1,909	137,947	261	2,817	144	2,119	49	184	21	47	340	2,703	282	2,090
	101 - 133%	316	21,589	42	450	22	315	21	93	12	36	63	878	53	646
	134 - 200%	317	15,768	26	267	5	135	9	28	4	15	53	655	47	608
	201 - 300%	167	4,339	5	15	1	1	2	14	2	9	19	239	16	205
	301 - 400%	56	732	2	19							4	48	2	23
	>=401%	63	1,042									12	320	12	320
	Unknown	61	1,285	5	29							5	7	5	7
HIV Status	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	HIV Positive, Not AIDS	1,589	79,970	142	1,300	54	805	31	162	16	51	311	3,010	270	2,402
	AIDS	1,243	95,875	199	2,297	118	1,765	50	157	23	56	185	1,841	147	1,497
	HIV Negative	48	6,759												
	Pediatric indeterminate	4	76												
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	<= 1	176	11,127	21	118	1	16					31	114	29	79
	2 - 3	303	19,864	45	294	12	95	3	5	2	2	76	866	69	733
	4 - 5	285	16,710	31	383	17	309	3	16	1	9	61	637	53	533
	6 - 10	653	39,994	70	712	38	540	14	43	9	22	105	806	87	678
	11 - 15	589	38,408	69	720	37	528	26	134	15	43	93	869	69	676
	16 - 20	453	29,990	70	840	42	654	20	73	8	20	69	756	59	509
	21 - 25	272	14,792	25	345	17	305	14	37	3	6	42	518	33	421
	26+	77	4,388	9	183	8	123	1	11	1	5	16	252	15	237
	Not Applicable	52	6,835												
	Unknown	29	594	1	2							3	33	3	33
Primary Risk Factor	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	MSM	1,583	81,294	160	1,662	73	1,136	33	111	18	60	299	3,421	258	2,868
	IDU	269	19,962	38	349	26	294	11	32	5	8	45	310	36	198
	MSM IDU	156	10,035	22	340	17	291	6	43	3	5	52	400	41	252
	Heterosexual	335	30,504	59	623	30	433	17	92	6	14	54	456	46	351
	Hemophilia	3	168	1	1										
	Perinatal	14	2,132	2	18	1	13								
	Transfusion	50	3,979	5	92	2	73	3	5	1	1	10	51	7	44
	Other	32	1,654	2	6			1	3			4	13	3	10
	Unknown	447	32,976	52	506	23	330	10	33	6	19	32	201	26	177

This is a VERY large spreadsheet!

PLEASE REFER to the User Notes worksheet for IMPORTANT reference information.

		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Medical Nutrition Therapy				Medicare/Medicaid Supplement				Mental Health Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
Insurance	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	ADAP	230	18,354	37	309	13	194	4	27	4	19	44	398	41	333
	Dental	108	2,424	3	48	2	21	1	2	1	1	12	264	11	260
	Medicaid	662	56,859	124	1,600	89	1,342	39	152	17	41	113	888	78	618
	Medicare	729	49,760	123	1,577	81	1,279	70	251	35	95	140	1,706	103	1,250
	No Insurance	1,736	117,183	203	1,891	79	1,192	20	65	10	28	320	2,729	283	2,346
	Private	435	14,260	21	250	15	230	16	82	9	45	69	1,162	57	953
	Public	563	56,666	105	1,232	55	963	17	99	6	17	133	1,174	119	1,034
	Veterans	42	2,135	4	73	3	46	.	.	.	.	8	25	7	18
	Other	30	2,462	5	96	3	78	1	2	1	1	9	147	8	144
	Unknown	66	4,127	10	97	6	80	3	17	1	11	17	299	13	259
Living Situation	TOTAL	2,889	182,702	341	3,597	172	2,570	81	319	39	107	496	4,851	417	3,899
	Board Care or Assisted Living	25	2,561	5	48	3	35	1	1	.	.	6	23	4	18
	Homeless from Emergency Shelter	30	2,118	3	16	3	16	1	2	1	2	5	16	3	11
	Homeless from the Streets	57	4,057	10	82	8	77	1	1	1	1	14	110	12	94
	Hospital or Other Medical Facility	32	5,805	4	76	4	54	.	.	.	.	9	87	8	85
	Hurricane Katrina Evacuee	2	79	.	.	.	.	.	.	.	.	.	.	.	.
	Jail or Prison	9	609	.	.	.	.	.	.	.	.	1	1	1	1
	Living with Relatives or Friends	869	50,111	97	782	26	376	14	51	5	17	141	977	112	723
	Other	46	2,797	4	56	2	42	2	8	2	5	11	93	11	78
	Participant Owned Housing	401	15,849	29	297	13	178	14	65	6	20	51	814	44	653
	Psychiatric Facility	8	177	.	.	.	.	.	.	.	.	.	.	.	.
	Rental Housing	1,374	95,334	193	2,348	119	1,903	49	192	23	62	263	2,628	224	2,173
	Rented Room	99	6,475	11	179	7	166	3	5	2	3	29	337	28	322
	Substance Abuse Treatment Facility	33	3,349	9	81	8	62	.	.	.	.	17	78	12	52
	Transitional Housing	170	26,635	25	281	14	214	5	19	4	9	35	389	30	295
	Unknown	56	2,496	5	19	.	.	.	.	.	.	7	82	6	79

5/17/2011

Service Utilization by Demographics and P All Funding and Part A Funding if Applicab Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the ir
FY/future reference purposes for both myself and staff.

		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Oral Health Care				Other Health Insurance				Other Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
TOTAL		2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
Gender	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	Male	2,317	135,650	988	3,659	866	2,301	1	2			9	16		
	Female	537	44,089	207	776	182	500					16	33		
	Transgender	34	2,884	11	41	10	30								
	Client refused to report	1	80												
Age	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	<2	5	298												
	02 - 12	23	2,940												
	13 - 17	13	3,367	4	18	4	13					1	1		
	18 - 24	93	5,252	19	82	19	51								
	25 - 44	1,259	70,192	430	1,546	380	983	1	2			13	25		
	45 - 64	1,423	95,240	715	2,680	620	1,691					11	23		
	65+	73	5,414	38	150	35	93								
Race Ethnicity	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	White (not Hispanic)	1,216	58,897	599	2,206	523	1,406	1	2			12	26		
	Black (not Hispanic)	769	59,540	267	1,033	239	653					4	8		
	Hispanic	844	60,618	317	1,154	277	715					9	15		
	American Indian or Native Alaskan	13	393	5	8	2	2								
	Asian	22	1,048	6	20	6	16								
	Pacific Islander	2	161	1	6	1	4								
	More than one race	19	1,788	10	47	9	33								
	Other	4	259	1	2	1	2								
Household Poverty Level	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	<= 100%	1,909	137,947	710	2,691	639	1,736	1	2			20	41		
	101 - 133%	316	21,589	177	694	154	432					3	5		
	134 - 200%	317	15,768	146	496	116	307					1	2		
	201 - 300%	167	4,339	100	366	88	216					1	1		
	301 - 400%	56	732	37	114	29	70								
	>=401%	63	1,042	36	115	32	70								
	Unknown	61	1,285												
HIV Status	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	HIV Positive, Not AIDS	1,589	79,970	678	2,510	601	1,597					19	38		
	AIDS	1,243	95,875	528	1,966	457	1,234	1	2			6	11		
	HIV Negative	48	6,759												
	Pediatric indeterminate	4	76												
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	<= 1	176	11,127	34	153	34	98					1	1		
	2 - 3	303	19,864	96	385	88	260	1	2			1	2		
	4 - 5	285	16,710	91	361	84	234					5	7		
	6 - 10	653	39,994	265	953	230	569					5	10		
	11 - 15	589	38,408	272	1,012	236	648					8	16		
	16 - 20	453	29,990	236	844	209	531					5	13		
	21 - 25	272	14,792	163	583	137	371								
	26+	77	4,388	48	180	39	117								
	Not Applicable	52	6,835												
	Unknown	29	594	1	5	1	3								
Primary Risk Factor	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2			25	49		
	MSM	1,583	81,294	743	2,709	645	1,703	1	2			2	2		
	IDU	269	19,962	95	383	85	245								
	MSM IDU	156	10,035	71	281	61	184					1	2		
	Heterosexual	335	30,504	122	507	109	322					19	40		
	Hemophilia	3	168	2	2	1	1								
	Perinatal	14	2,132	8	28	8	21					1	1		
	Transfusion	50	3,979	22	76	20	46								
	Other	32	1,654	12	47	11	27								
	Unknown	447	32,976	131	443	118	282					2	4		

This is a VERY large spreadsheet!

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

This is a VERY large spreadsheet! PLEASE REFER to the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Oral Health Care				Other Health Insurance				Other Services			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2	.	.	25	49	.	.
Insurance	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2	.	.	25	49	.	.
	ADAP	230	18,354	95	358	82	214	.	.	.	.	3	5	.	.
	Dental	108	2,424	94	315	82	190	.	.	.	.	.	.	.	.
	Medicaid	662	56,859	288	1,110	263	702	1	2	.	.	7	12	.	.
	Medicare	729	49,760	414	1,580	366	992	1	2	.	.	4	8	.	.
	No Insurance	1,736	117,183	597	2,206	528	1,420	.	.	.	.	16	33	.	.
	Private	435	14,260	249	817	206	495	1	2	.	.	5	10	.	.
	Public	563	56,666	233	849	214	536	.	.	.	.	3	5	.	.
	Veterans	42	2,135	30	138	27	82	.	.	.	.	.	.	.	.
	Other	30	2,462	15	51	14	32	.	.	.	.	1	1	.	.
	Unknown	66	4,127	27	115	25	72	.	.	.	.	.	.	.	.
Living Situation	TOTAL	2,889	182,702	1,206	4,476	1,058	2,831	1	2	.	.	25	49	.	.
	Board Care or Assisted Living	25	2,561	11	45	11	31	.	.	.	.	.	.	.	.
	Homeless from Emergency Shelter	30	2,118	5	30	5	22	.	.	.	.	.	.	.	.
	Homeless from the Streets	57	4,057	11	36	11	24	.	.	.	.	.	.	.	.
	Hospital or Other Medical Facility	32	5,805	8	30	7	18	.	.	.	.	.	.	.	.
	Hurricane Katrina Evacuee	2	79	1	4	1	1	.	.	.	.	.	.	.	.
	Jail or Prison	9	609	1	1	.	.	.	.	.	.	.	.	.	.
	Living with Relatives or Friends	869	50,111	291	1,068	252	689	1	2	.	.	5	7	.	.
	Other	46	2,797	16	39	15	29	.	.	.	.	.	.	.	.
	Participant Owned Housing	401	15,849	267	895	221	567	.	.	.	.	9	18	.	.
	Psychiatric Facility	8	177	2	15	2	10	.	.	.	.	.	.	.	.
	Rental Housing	1,374	95,334	624	2,396	559	1,505	1	2	.	.	13	28	.	.
	Rented Room	99	6,475	60	226	52	144	.	.	.	.	.	.	.	.
	Substance Abuse Treatment Facility	33	3,349	13	44	12	36	.	.	.	.	.	.	.	.
	Transitional Housing	170	26,635	46	179	42	111	.	.	.	.	.	.	.	.
		Unknown	56	2,496	13	57	12	36

5/17/2011

Service Utilization by Demographics and Part A Funding and Part A Funding if Applicable Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet!!		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Outpatient/Ambulatory Medical Care				Psychosocial Support Services				Substance Abuse - Outpatient			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.															
		TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126		215	3,345	212	3,105
Gender	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	Male	2,317	135,650	1,661	16,863	1,059	5,464	61	884			170	2,952	168	2,750
	Female	537	44,089	398	4,788	223	1,225	26	228			40	288	39	252
	Transgender	34	2,884	24	206	8	29	3	14			5	105	5	103
	Client refused to report	1	80	1	6	1	2								
Age	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	<2	5	298												
	02 - 12	23	2,940												
	13 - 17	13	3,367	1	3										
	18 - 24	93	5,252	66	654	55	265					4	154	4	154
	25 - 44	1,259	70,192	943	9,757	682	3,679	29	387			111	1,560	109	1,495
	45 - 64	1,423	95,240	1,033	11,018	542	2,722	56	616			98	1,614	97	1,440
	65+	73	5,414	41	431	12	54	5	123			2	17	2	16
Race Ethnicity	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	White (not Hispanic)	1,216	58,897	815	8,550	503	2,548	30	538			89	1,236	88	1,211
	Black (not Hispanic)	769	59,540	592	5,984	295	1,486	30	244			85	1,064	84	951
	Hispanic	844	60,618	630	6,867	465	2,520	29	340			37	913	36	816
	American Indian or Native Alaskan	13	393	10	91	2	12					1	81	1	81
	Asian	22	1,048	19	173	16	89								
	Pacific Islander	2	161	2	23	1	12								
	More than one race	19	1,788	12	128	6	37	1	4			3	51	3	46
	Other	4	259	4	47	3	16								
Household Poverty Level	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	<= 100%	1,909	137,947	1,492	15,786	909	4,741	53	403			177	2,385	174	2,164
	101 - 133%	316	21,589	225	2,485	118	654	20	326			21	614	21	604
	134 - 200%	317	15,768	217	2,303	155	844	10	257			10	298	10	289
	201 - 300%	167	4,339	72	708	55	282	5	132			4	45	4	45
	301 - 400%	56	732	15	116	10	44								
	>=401%	63	1,042	12	110	7	23	2	8						
	Unknown	61	1,285	51	355	37	132					3	3	3	3
HIV Status	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	HIV Positive, Not AIDS	1,589	79,970	1,074	11,013	735	3,780	55	705			120	1,547	118	1,448
	AIDS	1,243	95,875	1,006	10,837	553	2,933	35	421			94	1,797	93	1,656
	HIV Negative	48	6,759	2	7	2	5								
	Pediatric indeterminate	4	76												
	Unknown	5	22	2	6	1	2					1	1	1	1
Years Since HIV Diagnosis	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	<= 1	176	11,127	139	1,505	115	625	1	4			14	133	14	133
	2 - 3	303	19,864	248	2,713	207	1,127	8	179			26	286	25	276
	4 - 5	285	16,710	219	2,251	164	836	6	105			24	395	24	363
	6 - 10	653	39,994	510	5,155	318	1,650	20	183			35	478	34	444
	11 - 15	589	38,408	455	4,800	246	1,299	21	204			55	836	55	784
	16 - 20	453	29,990	301	3,332	140	715	15	231			37	892	36	825
	21 - 25	272	14,792	157	1,614	71	328	16	187			15	157	15	115
	26+	77	4,388	44	434	21	105	1	1			8	166	8	164
	Not Applicable	52	6,835	2	7	2	5								
	Unknown	29	594	9	52	7	30	2	32			1	2	1	1
Primary Risk Factor	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	MSM	1,583	81,294	1,085	10,966	716	3,698	52	778			90	1,424	89	1,394
	IDU	269	19,962	223	2,313	99	488	9	34			46	409	44	334
	MSM IDU	156	10,035	123	1,260	71	333	4	100			29	1,080	29	981
	Heterosexual	335	30,504	276	3,379	150	880	10	57			29	240	29	214
	Hemophilia	3	168	2	26	2	13								
	Perinatal	14	2,132	3	27	2	8								
	Transfusion	50	3,979	41	485	29	151	2	9			4	38	4	36
	Other	32	1,654	23	228	14	80					1	1	1	1
	Unknown	447	32,976	308	3,179	208	1,069	13	148			16	153	16	145

This is a VERY large spreadsheet!

PLEASE REFER to the User Notes worksheet for IMPORTANT reference information.

		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Outpatient/Ambulatory Medical Care				Psychosocial Support Services				Substance Abuse - Outpatient			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
Insurance	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	ADAP	230	18,354	213	2,405	165	973	3	18			25	410	25	379
	Dental	108	2,424	17	166	9	40	6	128						
	Medicaid	662	56,859	506	5,540	117	447	25	147			80	1,018	78	818
	Medicare	729	49,760	523	5,612	82	228	39	593			65	1,641	64	1,554
	No Insurance	1,736	117,183	1,464	15,320	1,179	6,399	50	473			149	2,200	147	2,023
	Private	435	14,260	123	1,092	59	263	15	245			10	105	10	94
	Public	563	56,666	474	5,476	373	2,276	20	171			59	1,053	59	1,013
	Veterans	42	2,135	12	140	9	62	4	88			3	114	3	112
	Other	30	2,462	23	271	18	100	1	8			3	3	3	3
	Unknown	66	4,127	41	450	25	113	10	79			8	33	7	30
Living Situation	TOTAL	2,889	182,702	2,084	21,863	1,291	6,720	90	1,126			215	3,345	212	3,105
	Board Care or Assisted Living	25	2,561	20	212	6	22					4	96	4	56
	Homeless from Emergency Shelter	30	2,118	26	203	15	55	1	1			10	78	10	69
	Homeless from the Streets	57	4,057	45	351	25	91	1	12			19	222	19	202
	Hospital or Other Medical Facility	32	5,805	23	254	10	49					3	13	3	13
	Hurricane Katrina Evacuee	2	79	2	14										
	Jail or Prison	9	609	7	35	4	8					3	36	3	31
	Living with Relatives or Friends	869	50,111	701	7,234	481	2,592	19	255			62	859	62	783
	Other	46	2,797	36	299	23	91	3	34			6	106	6	97
	Participant Owned Housing	401	15,849	204	2,233	121	600	11	245			5	18	5	18
	Psychiatric Facility	8	177	7	74	4	23								
	Rental Housing	1,374	95,334	1,019	11,237	600	3,257	64	773			100	1,883	98	1,767
	Rented Room	99	6,475	75	845	47	251	5	53			21	278	21	264
	Substance Abuse Treatment Facility	33	3,349	30	296	14	82					24	588	23	557
	Transitional Housing	170	26,635	106	997	69	335	4	32			25	376	24	354
	Unknown	56	2,496	40	382	28	138	2	25			3	3	3	3

5/17/2011

Service Utilization by Demographics and PI All Funding and Part A Funding if Applicab Master Reference Report

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 - cynthia.mar

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC

NOTE: This is a reference report. I ran this large table in SPSS Tables prior to running all of the ir
FYI/future reference purposes for both myself and staff.

This is a VERY large spreadsheet! PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010 TOTAL UNITS	GY 2010 TOTAL CLIENTS	Substance Abuse - Residential				Transportation Services				Treatment Adherence Counseling (non-medical)			
				All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
				Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
Gender	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	Male	2,317	135,650	17	399	17	399	402	3,038	301	1,610	41	134		
	Female	537	44,089	3	86	3	86	175	1,916	122	989	11	32		
	Transgender	34	2,884	1	70	1	70	15	140	14	111	1	2		
	Client refused to report	1	80												
Age	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	<2	5	298					1	7						
	02 - 12	23	2,940					2	10						
	13 - 17	13	3,367					1	25						
	18 - 24	93	5,252	1	44	1	44	16	146	10	31				
	25 - 44	1,259	70,192	10	244	10	244	227	1,543	165	617	19	50		
	45 - 64	1,423	95,240	10	267	10	267	332	3,263	252	2,003	30	102		
	65+	73	5,414					13	100	10	59	4	16		
Race Ethnicity	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	White (not Hispanic)	1,216	58,897	8	218	8	218	183	1,370	105	428	18	40		
	Black (not Hispanic)	769	59,540	9	221	9	221	249	2,370	214	1,689	12	39		
	Hispanic	844	60,618	3	106	3	106	150	1,312	108	574	22	88		
	American Indian or Native Alaskan	13	393					2	4	2	4				
	Asian	22	1,048												
	Pacific Islander	2	161					1	24	1	1				
	More than one race	19	1,788	1	10	1	10	6	12	6	12	1	1		
	Other	4	259					1	2	1	2				
Household Poverty Level	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	<= 100%	1,909	137,947	18	471	18	471	478	3,949	367	2,224	41	135		
	101 - 133%	316	21,589	3	84	3	84	68	724	48	364	7	21		
	134 - 200%	317	15,768					36	365	18	96	3	6		
	201 - 300%	167	4,339					7	51	3	25	1	2		
	301 - 400%	56	732					2	4			1	4		
	>=401%	63	1,042					1	1	1	1				
	Unknown	61	1,285												
HIV Status	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	HIV Positive, Not AIDS	1,589	79,970	9	246	9	246	285	2,204	197	1,009	22	53		
	AIDS	1,243	95,875	12	309	12	309	304	2,873	240	1,701	31	115		
	HIV Negative	48	6,759												
	Pediatric indeterminate	4	76					3	17						
	Unknown	5	22												
Years Since HIV Diagnosis	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	<= 1	176	11,127	2	54	2	54	38	293	28	94	2	9		
	2 - 3	303	19,864	2	79	2	79	60	589	38	142	4	6		
	4 - 5	285	16,710					66	450	41	218	6	11		
	6 - 10	653	39,994	5	104	5	104	118	900	97	624	7	15		
	11 - 15	589	38,408	6	174	6	174	131	1,257	97	749	15	47		
	16 - 20	453	29,990	5	132	5	132	110	1,077	83	616	14	64		
	21 - 25	272	14,792	1	12	1	12	50	392	40	179	4	15		
	26+	77	4,388					16	119	13	88	1	1		
	Not Applicable	52	6,835					3	17						
	Unknown	29	594												
Primary Risk Factor	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168		
	MSM	1,583	81,294	3	96	3	96	216	1,453	159	779	21	57		
	IDU	269	19,962	6	166	6	166	103	788	84	507	9	26		
	MSM IDU	156	10,035	6	153	6	153	40	308	33	186	3	12		
	Heterosexual	335	30,504	4	106	4	106	131	1,460	81	589	5	14		
	Hemophilia	3	168					1	1						
	Perinatal	14	2,132					5	72						
	Transfusion	50	3,979	1	10	1	10	12	157	9	43	1	3		
	Other	32	1,654					5	17	4	9	1	2		
	Unknown	447	32,976	1	24	1	24	79	838	67	597	13	54		

This is a VERY large spreadsheet!

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

	TOTAL	GY 2010 TOTAL UNITS	Substance Abuse - Residential				Transportation Services				Treatment Adherence Counseling (non-medical)			
			All Funding		Part A Only		All Funding		Part A Only		All Funding		Part A Only	
			Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168	
Insurance	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168	
	ADAP	230	18,354	3	100	3	100	52	409	41	240	4	11	
	Dental	108	2,424					5	11	4	7			
	Medicaid	662	56,859	10	256	10	256	240	2,326	198	1,523	17	51	
	Medicare	729	49,760	5	102	5	102	206	1,961	161	1,287	14	42	
	No Insurance	1,736	117,183	16	485	16	485	342	2,646	255	1,337	33	105	
	Private	435	14,260					44	424	21	141			
	Public	563	56,666	6	126	6	126	145	1,126	134	916	15	69	
	Veterans	42	2,135					12	130	6	42			
	Other	30	2,462					13	132	11	83			
	Unknown	66	4,127					14	75	11	64	1	1	
Living Situation	TOTAL	2,889	182,702	21	555	21	555	592	5,094	437	2,710	53	168	
	Board Care or Assisted Living	25	2,561					9	23	9	23			
	Homeless from Emergency Shelter	30	2,118	1	29	1	29	11	84	11	84	1	1	
	Homeless from the Streets	57	4,057	4	128	4	128	22	80	21	77	1	1	
	Hospital or Other Medical Facility	32	5,805					13	100	12	90			
	Hurricane Katrina Evacuee	2	79					1	1	1	1			
	Jail or Prison	9	609					3	7	3	7			
	Living with Relatives or Friends	869	50,111	3	70	3	70	165	1,456	113	533	12	44	
	Other	46	2,797	1	11	1	11	12	46	9	16	1	2	
	Participant Owned Housing	401	15,849					51	584	11	73	3	15	
	Psychiatric Facility	8	177									1	1	
	Rental Housing	1,374	95,334	7	143	7	143	310	2,822	245	1,801	33	105	
	Rented Room	99	6,475	4	120	4	120	27	212	23	106	1	6	
	Substance Abuse Treatment Facility	33	3,349	19	515	19	515	17	100	17	100			
	Transitional Housing	170	26,635	2	70	2	70	56	281	54	266	2	3	
	Unknown	56	2,496					3	4	3	4	1	2	

5/16/2011

Important Notations on the Reports Contained in This Workbook for the Planning Council Service Utilization Project - 2011

Contact: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Data Source(s): Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

Unduplication of Client Demographic Information

Since the demographic information in this report is based on unduplicated data aggregated across all agencies, individual agency demographics may differ from what is on this report.

Living Situation

Due to an upgrade in the way ARIES captures living situation data, it was more difficult to compile this data element on an aggregate level so these numbers may not be entirely "accurate".

Living Situation & Insurance

Clients can have more than one entry for Living Situation and Insurance

Primary Risk Factor

ARIES places clients in a Primary Risk Factor based on Ryan White Data Reporting specifications. Consequently, this affects the number of clients in each risk category. Please note that clients who appear under Unknown were not necessarily entered that way into ARIES or are otherwise missing this information.

Unduplication

Due to the duplication of client records in ARIES, client information, such as demographics, must be unduplicated prior to producing these reports and some of these duplicate records may not have exactly the same information.

Data Sources

The information in this report is based on raw client level data that was downloaded out of ARIES into a Microsoft Access database and then imported into SPSS to run the tables on the worksheets (using SPSS Tables). These reports were not run within the ARIES system.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

GY 2010-11					
PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.					
		All Funding		Part A Only	
		Clients	Units	Clients	Units
		2,889	182,702	2,562	59,331
Gender	TOTAL	2,889	182,702	2,562	59,331
	Male	2,317	135,650	2,072	45,040
	Female	537	44,089	456	13,392
	Transgender	34	2,884	33	880
	Client refused to report	1	80	1	20
Age	TOTAL	2,889	182,702	2,562	59,331
	<2	5	298	1	32
	02 - 12	23	2,940	.	.
	13 - 17	13	3,367	5	578
	18 - 24	93	5,252	85	2,299
	25 - 44	1,259	70,192	1,148	23,713
	45 - 64	1,423	95,240	1,261	30,556
	65+	73	5,414	62	2,153
Race Ethnicity	TOTAL	2,889	182,702	2,562	59,331
	White (not Hispanic)	1,216	58,897	1,077	21,281
	Black (not Hispanic)	769	59,540	680	20,086
	Hispanic	844	60,618	750	16,654
	American Indian or Native Alaskan	13	393	10	164
	Asian	22	1,048	22	279
	Pacific Islander	2	161	2	49
	More than one race	19	1,788	17	780
Household Poverty Level	Other	4	259	4	40
	TOTAL	2,889	182,702	2,562	59,331
	<= 100%	1,909	137,947	1,692	43,488
	101 - 133%	316	21,589	284	6,726
	134 - 200%	317	15,768	283	6,118
	201 - 300%	167	4,339	150	1,700
	301 - 400%	56	732	46	307
	>=401%	63	1,042	53	482
	Unknown	61	1,285	54	510

HIV Status	TOTAL	2,889	182,702	2,562	59,331
	HIV Positive, Not AIDS	1,589	79,970	1,433	29,281
	AIDS	1,243	95,875	1,121	29,972
	HIV Negative	48	6,759	2	29
	Pediatric indeterminate	4	76	1	32
	Unknown	5	22	5	18
Years Since HIV Diagnosis	TOTAL	2,889	182,702	2,562	59,331
	<= 1	176	11,127	165	6,197
	2 - 3	303	19,864	288	6,835
	4 - 5	285	16,710	267	6,127
	6 - 10	653	39,994	571	12,042
	11 - 15	589	38,408	529	11,276
	16 - 20	453	29,990	408	9,665
	21 - 25	272	14,792	236	5,034
	26+	77	4,388	70	1,802
	Not Applicable	52	6,835	3	61
	Unknown	29	594	25	292
Primary Risk Factor	TOTAL	2,889	182,702	2,562	59,331
	MSM	1,583	81,294	1,427	28,496
	IDU	269	19,962	241	6,599
	MSM IDU	156	10,035	149	4,252
	Heterosexual	335	30,504	301	9,618
	Hemophilia	3	168	3	59
	Transfusion	50	3,979	47	1,329
	Perinatal	14	2,132	10	786
	Other	32	1,654	29	364
	Unknown	447	32,976	355	7,828
Insurance	TOTAL	2,889	182,702	2,562	59,331
	ADAP	230	18,354	223	6,418
	Dental	108	2,424	98	978
	Medicaid	662	56,859	563	17,905
	Medicare	729	49,760	622	16,464
	No Insurance	1,736	117,183	1,620	38,796
	Private	435	14,260	364	5,153
	Public	563	56,666	529	19,087
	Veterans	42	2,135	37	889
	Other	30	2,462	28	1,047
	Unknown	66	4,127	63	1,427

Living Situation	TOTAL	2,889	182,702	2,562	59,331
	Board Care or Assisted Living	25	2,561	22	636
	Homeless from Emergency Shelter	30	2,118	28	702
	Homeless from the Streets	57	4,057	51	1,789
	Hospital or Other Medical Facility	32	5,805	28	1,768
	Hurricane Katrina Evacuee	2	79	1	10
	Jail or Prison	9	609	8	113
	Living with Relatives or Friends	869	50,111	786	16,706
	Participant Owned Housing	401	15,849	338	5,364
	Psychiatric Facility	8	177	8	89
	Rental Housing	1,374	95,334	1,263	33,523
	Rented Room	99	6,475	94	2,768
	Substance Abuse Treatment Facility	33	3,349	32	1,782
	Transitional Housing	170	26,635	123	4,298
	Other	46	2,797	40	1,190
	Unknown	56	2,496	42	530

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Other Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Services			
		(Funded through DSHS/State Services)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		25	49	No Data	
Gender	TOTAL	25	49	.	.
	Male	9	16	.	.
	Female	16	33	.	.
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	25	49	.	.
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	1	1	.	.
	18 - 24	.	.	.	.
	25 - 44	13	25	.	.
	45 - 64	11	23	.	.
	65+	.	.	.	.
Race Ethnicity	TOTAL	25	49	.	.
	White (not Hispanic)	12	26	.	.
	Black (not Hispanic)	4	8	.	.
	Hispanic	9	15	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	25	49	.	.
	<= 100%	20	41	.	.
	101 - 133%	3	5	.	.
	134 - 200%	1	2	.	.
	201 - 300%	1	1	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Services			
		(Funded through DSHS/State Services)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		25	49	No Data	
HIV Status	TOTAL	25	49	.	.
	HIV Positive, Not AIDS	19	38	.	.
	AIDS	6	11	.	.
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	25	49	.	.
	<= 1	1	1	.	.
	2 - 3	1	2	.	.
	4 - 5	5	7	.	.
	6 - 10	5	10	.	.
	11 - 15	8	16	.	.
	16 - 20	5	13	.	.
	21 - 25	.	.	.	.
	26+	.	.	.	.
	Not Applicable	.	.	.	.
Primary Risk Factor	TOTAL	25	49	.	.
	MSM	2	2	.	.
	IDU	.	.	.	.
	MSM IDU	1	2	.	.
	Heterosexual	19	40	.	.
	Hemophilia	.	.	.	.
	Perinatal	1	1	.	.
	Transfusion	.	.	.	.
	Other	.	.	.	.
Insurance	Unknown	2	4	.	.
	TOTAL	25	49	.	.
	ADAP	3	5	.	.
	Dental	.	.	.	.
	Medicaid	7	12	.	.
	Medicare	4	8	.	.
	No Insurance	16	33	.	.
	Private	5	10	.	.
	Public	3	5	.	.
	Veterans	.	.	.	.
	Other	1	1	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Services			
		(Funded through DSHS/State Services)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		25	49	No Data	
Living Situation	TOTAL	25	49	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	5	7	.	.
	Participant Owned Housing	9	18	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	13	28	.	.
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Oral Health Services ⁽¹⁶⁾

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Oral Health Care GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,206	4,476	1,058	2,831
Gender	TOTAL	1,206	4,476	1,058	2,831
	Male	988	3,659	866	2,301
	Female	207	776	182	500
	Transgender	11	41	10	30
	Client refused to report	.	.	.	.
Age	TOTAL	1,206	4,476	1,058	2,831
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	4	18	4	13
	18 - 24	19	82	19	51
	25 - 44	430	1,546	380	983
	45 - 64	715	2,680	620	1,691
	65+	38	150	35	93
Race Ethnicity	TOTAL	1,206	4,476	1,058	2,831
	White (not Hispanic)	599	2,206	523	1,406
	Black (not Hispanic)	267	1,033	239	653
	Hispanic	317	1,154	277	715
	American Indian or Native Alaskan	5	8	2	2
	Asian	6	20	6	16
	Pacific Islander	1	6	1	4
	More than one race	10	47	9	33
	Other	1	2	1	2
Household Poverty Level	TOTAL	1,206	4,476	1,058	2,831
	<= 100%	710	2,691	639	1,736
	101 - 133%	177	694	154	432
	134 - 200%	146	496	116	307
	201 - 300%	100	366	88	216
	301 - 400%	37	114	29	70
	>=401%	36	115	32	70
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Oral Health Care GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,206	4,476	1,058	2,831
HIV Status	TOTAL	1,206	4,476	1,058	2,831
	HIV Positive, Not AIDS	678	2,510	601	1,597
	AIDS	528	1,966	457	1,234
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	1,206	4,476	1,058	2,831
	<= 1	34	153	34	98
	2 - 3	96	385	88	260
	4 - 5	91	361	84	234
	6 - 10	265	953	230	569
	11 - 15	272	1,012	236	648
	16 - 20	236	844	209	531
	21 - 25	163	583	137	371
	26+	48	180	39	117
	Not Applicable	.	.	.	.
	Unknown	1	5	1	3
Primary Risk Factor	TOTAL	1,206	4,476	1,058	2,831
	MSM	743	2,709	645	1,703
	IDU	95	383	85	245
	MSM IDU	71	281	61	184
	Heterosexual	122	507	109	322
	Hemophilia	2	2	1	1
	Perinatal	8	28	8	21
	Transfusion	22	76	20	46
	Other	12	47	11	27
	Unknown	131	443	118	282
Insurance	TOTAL	1,206	4,476	1,058	2,831
	ADAP	95	358	82	214
	Dental	94	315	82	190
	Medicaid	288	1,110	263	702
	Medicare	414	1,580	366	992
	No Insurance	597	2,206	528	1,420
	Private	249	817	206	495
	Public	233	849	214	536
	Veterans	30	138	27	82
	Other	15	51	14	32
	Unknown	27	115	25	72

PLEASE REFER TO the User Notes worksheet for
IMPORTANT reference information.

		GY 2010-11			
		Oral Health Care GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,206	4,476	1,058	2,831
Living Situation	TOTAL	1,206	4,476	1,058	2,831
	Board Care or Assisted Living	11	45	11	31
	Homeless from Emergency Shelter	5	30	5	22
	Homeless from the Streets	11	36	11	24
	Hospital or Other Medical Facility	8	30	7	18
	Hurricane Katrina Evacuee	1	4	1	1
	Jail or Prison	1	1	.	.
	Living with Relatives or Friends	291	1,068	252	689
	Participant Owned Housing	267	895	221	567
	Psychiatric Facility	2	15	2	10
	Rental Housing	624	2,396	559	1,505
	Rented Room	60	226	52	144
	Substance Abuse Treatment Facility	13	44	12	36
	Transitional Housing	46	179	42	111
	Other	16	39	15	29
	Unknown	13	57	12	36

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Psychosocial Support

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Psychosocial Support Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		90	1,126	No Data	
Gender	TOTAL	90	1,126	.	.
	Male	61	884	.	.
	Female	26	228	.	.
	Transgender	3	14	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	90	1,126	.	.
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	29	387	.	.
	45 - 64	56	616	.	.
	65+	5	123	.	.
Race Ethnicity	TOTAL	90	1,126	.	.
	White (not Hispanic)	30	538	.	.
	Black (not Hispanic)	30	244	.	.
	Hispanic	29	340	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	1	4	.	.
	Other	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Psychosocial Support Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		90	1,126	No Data	
Household Poverty Level	TOTAL	90	1,126	.	.
	<= 100%	53	403	.	.
	101 - 133%	20	326	.	.
	134 - 200%	10	257	.	.
	201 - 300%	5	132	.	.
	301 - 400%			.	.
	>=401%	2	8	.	.
	Unknown			.	.
HIV Status	TOTAL	90	1,126	.	.
	HIV Positive, Not AIDS	55	705	.	.
	AIDS	35	421	.	.
	HIV Negative			.	.
	Pediatric indeterminate			.	.
	Unknown			.	.
Years Since HIV Diagnosis	TOTAL	90	1,126	.	.
	<= 1	1	4	.	.
	2 - 3	8	179	.	.
	4 - 5	6	105	.	.
	6 - 10	20	183	.	.
	11 - 15	21	204	.	.
	16 - 20	15	231	.	.
	21 - 25	16	187	.	.
	26+	1	1	.	.
	Not Applicable			.	.
	Unknown	2	32	.	.
Primary Risk Factor	TOTAL	90	1,126	.	.
	MSM	52	778	.	.
	IDU	9	34	.	.
	MSM IDU	4	100	.	.
	Heterosexual	10	57	.	.
	Hemophilia			.	.
	Transfusion	2	9	.	.
	Perinatal			.	.
	Other			.	.
	Unknown	13	148	.	.
Insurance	TOTAL	90	1,126	.	.
	ADAP	3	18	.	.
	Dental	6	128	.	.
	Medicaid	25	147	.	.
	Medicare	39	593	.	.
	No Insurance	50	473	.	.
	Private	15	245	.	.
	Public	20	171	.	.
	Veterans	4	88	.	.
	Other	1	8	.	.
	Unknown	10	79	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Psychosocial Support Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		90	1,126	No Data	
Living Situation	TOTAL	90	1,126	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	1	1	.	.
	Homeless from the Streets	1	12	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	19	255	.	.
	Participant Owned Housing	11	245	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	64	773	.	.
	Rented Room	5	53	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	4	32	.	.
	Other	3	34	.	.
	Unknown	2	25	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Substance Abuse - Outpatient

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Outpatient			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		215	3,345	212	3,105
Gender	TOTAL	215	3,345	212	3,105
	Male	170	2,952	168	2,750
	Female	40	288	39	252
	Transgender	5	105	5	103
	Client refused to report	.	.	.	.
Age	TOTAL	215	3,345	212	3,105
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	4	154	4	154
	25 - 44	111	1,560	109	1,495
	45 - 64	98	1,614	97	1,440
	65+	2	17	2	16
Race Ethnicity	TOTAL	215	3,345	212	3,105
	White (not Hispanic)	89	1,236	88	1,211
	Black (not Hispanic)	85	1,064	84	951
	Hispanic	37	913	36	816
	American Indian or Native Alaskan	1	81	1	81
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	3	51	3	46
	Other	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Outpatient			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		215	3,345	212	3,105
Household Poverty Level	TOTAL	215	3,345	212	3,105
	<= 100%	177	2,385	174	2,164
	101 - 133%	21	614	21	604
	134 - 200%	10	298	10	289
	201 - 300%	4	45	4	45
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	3	3	3	3
HIV Status	TOTAL	215	3,345	212	3,105
	HIV Positive, Not AIDS	120	1,547	118	1,448
	AIDS	94	1,797	93	1,656
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	1	1	1	1
Years Since HIV Diagnosis	TOTAL	215	3,345	212	3,105
	<= 1	14	133	14	133
	2 - 3	26	286	25	276
	4 - 5	24	395	24	363
	6 - 10	35	478	34	444
	11 - 15	55	836	55	784
	16 - 20	37	892	36	825
	21 - 25	15	157	15	115
	26+	8	166	8	164
	Not Applicable	.	.	.	.
	Unknown	1	2	1	1
Primary Risk Factor	TOTAL	215	3,345	212	3,105
	MSM	90	1,424	89	1,394
	IDU	46	409	44	334
	MSM IDU	29	1,080	29	981
	Heterosexual	29	240	29	214
	Hemophilia	.	.	.	.
	Transfusion	4	38	4	36
	Perinatal	.	.	.	.
	Other	1	1	1	1
	Unknown	16	153	16	145
Insurance	TOTAL	215	3,345	212	3,105
	ADAP	25	410	25	379
	Dental	.	.	.	.
	Medicaid	80	1,018	78	818
	Medicare	65	1,641	64	1,554
	No Insurance	149	2,200	147	2,023
	Private	10	105	10	94
	Public	59	1,053	59	1,013
	Veterans	3	114	3	112
	Other	3	3	3	3
	Unknown	8	33	7	30

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Outpatient			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		215	3,345	212	3,105
Living Situation	TOTAL	215	3,345	212	3,105
	Board Care or Assisted Living	4	96	4	56
	Homeless from Emergency Shelter	10	78	10	69
	Homeless from the Streets	19	222	19	202
	Hospital or Other Medical Facility	3	13	3	13
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	3	36	3	31
	Living with Relatives or Friends	62	859	62	783
	Participant Owned Housing	5	18	5	18
	Psychiatric Facility	.	.	.	.
	Rental Housing	100	1,883	98	1,767
	Rented Room	21	278	21	264
	Substance Abuse Treatment Facility	24	588	23	557
	Transitional Housing	25	376	24	354
	Other	6	106	6	97
	Unknown	3	3	3	3

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Substance Abuse - Residential

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Residential			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		21	555	21	555
Gender	TOTAL	21	555	21	555
	Male	17	399	17	399
	Female	3	86	3	86
	Transgender	1	70	1	70
	Client refused to report	.	.	.	.
Age	TOTAL	21	555	21	555
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	1	44	1	44
	25 - 44	10	244	10	244
	45 - 64	10	267	10	267
	65+	.	.	.	.
Race Ethnicity	TOTAL	21	555	21	555
	White (not Hispanic)	8	218	8	218
	Black (not Hispanic)	9	221	9	221
	Hispanic	3	106	3	106
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	1	10	1	10
	Other	.	.	.	.
Household Poverty Level	TOTAL	21	555	21	555
	<= 100%	18	471	18	471
	101 - 133%	3	84	3	84
	134 - 200%	.	.	.	.
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.
HIV Status	TOTAL	21	555	21	555

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Residential			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		21	555	21	555
	HIV Positive, Not AIDS	9	246	9	246
	AIDS	12	309	12	309
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	21	555	21	555
	<= 1	2	54	2	54
	2 - 3	2	79	2	79
	4 - 5	.	.	.	.
	6 - 10	5	104	5	104
	11 - 15	6	174	6	174
	16 - 20	5	132	5	132
	21 - 25	1	12	1	12
	26+	.	.	.	.
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	21	555	21	555
	MSM	3	96	3	96
	IDU	6	166	6	166
	MSM IDU	6	153	6	153
	Heterosexual	4	106	4	106
	Hemophilia	.	.	.	.
	Transfusion	1	10	1	10
	Perinatal	.	.	.	.
	Other	.	.	.	.
	Unknown	1	24	1	24
Insurance	TOTAL	21	555	21	555
	ADAP	3	100	3	100
	Dental	.	.	.	.
	Medicaid	10	256	10	256
	Medicare	5	102	5	102
	No Insurance	16	485	16	485
	Private	.	.	.	.
	Public	6	126	6	126
	Veterans	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Substance Abuse - Residential			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		21	555	21	555
Living Situation	TOTAL	21	555	21	555
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	1	29	1	29
	Homeless from the Streets	4	128	4	128
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	3	70	3	70
	Participant Owned Housing	.	.	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	7	143	7	143
	Rented Room	4	120	4	120
	Substance Abuse Treatment Facility	19	515	19	515
	Transitional Housing	2	70	2	70
	Other	1	11	1	11
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)
Submitted to PC: 5/17/11
Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Transportation Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Transportation Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		592	5,094	437	2,710
Gender	TOTAL	592	5,094	437	2,710
	Male	402	3,038	301	1,610
	Female	175	1,916	122	989
	Transgender	15	140	14	111
	Client refused to report				
Age	TOTAL	592	5,094	437	2,710
	<2	1	7		
	02 - 12	2	10		
	13 - 17	1	25		
	18 - 24	16	146	10	31
	25 - 44	227	1,543	165	617
	45 - 64	332	3,263	252	2,003
	65+	13	100	10	59
Race Ethnicity	TOTAL	592	5,094	437	2,710
	White (not Hispanic)	183	1,370	105	428
	Black (not Hispanic)	249	2,370	214	1,689
	Hispanic	150	1,312	108	574
	American Indian or Native Alaskan	2	4	2	4
	Asian				
	Pacific Islander	1	24	1	1
	More than one race	6	12	6	12
	Other	1	2	1	2
Household Poverty Level	TOTAL	592	5,094	437	2,710
	<= 100%	478	3,949	367	2,224
	101 - 133%	68	724	48	364
	134 - 200%	36	365	18	96
	201 - 300%	7	51	3	25
	301 - 400%	2	4		
	>=401%	1	1	1	1
	Unknown				
HIV Status	TOTAL	592	5,094	437	2,710

PLEASE REFER TO the User Notes worksheet for
IMPORTANT reference information.

GY 2010-11

Transportation Services

		All Funding		Part A Only	
		Clients	Units	Clients	Units
	HIV Positive, Not AIDS	285	2,204	197	1,009
	AIDS	304	2,873	240	1,701
	HIV Negative	.	.	.	.
	Pediatric indeterminate	3	17	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	592	5,094	437	2,710
	<= 1	38	293	28	94
	2 - 3	60	589	38	142
	4 - 5	66	450	41	218
	6 - 10	118	900	97	624
	11 - 15	131	1,257	97	749
	16 - 20	110	1,077	83	616
	21 - 25	50	392	40	179
	26+	16	119	13	88
	Not Applicable	3	17	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	592	5,094	437	2,710
	MSM	216	1,453	159	779
	IDU	103	788	84	507
	MSM IDU	40	308	33	186
	Heterosexual	131	1,460	81	589
	Hemophilia	1	1	.	.
	Transfusion	12	157	9	43
	Perinatal	5	72	.	.
	Other	5	17	4	9
	Unknown	79	838	67	597
Insurance	TOTAL	592	5,094	437	2,710
	ADAP	52	409	41	240
	Dental	5	11	4	7
	Medicaid	240	2,326	198	1,523
	Medicare	206	1,961	161	1,287
	No Insurance	342	2,646	255	1,337
	Private	44	424	21	141
	Public	145	1,126	134	916
	Veterans	12	130	6	42
	Other	13	132	11	83
	Unknown	14	75	11	64

PLEASE REFER TO the User Notes worksheet for
IMPORTANT reference information.

GY 2010-11

Transportation Services

		All Funding		Part A Only	
		Clients	Units	Clients	Units
Living Situation	TOTAL	592	5,094	437	2,710
	Board Care or Assisted Living	9	23	9	23
	Homeless from Emergency Shelter	11	84	11	84
	Homeless from the Streets	22	80	21	77
	Hospital or Other Medical Facility	13	100	12	90
	Hurricane Katrina Evacuee	1	1	1	1
	Jail or Prison	3	7	3	7
	Living with Relatives or Friends	165	1,456	113	533
	Participant Owned Housing	51	584	11	73
	Psychiatric Facility				
	Rental Housing	310	2,822	245	1,801
	Rented Room	27	212	23	106
	Substance Abuse Treatment Facility	17	100	17	100
	Transitional Housing	56	281	54	266
	Other	12	46	9	16
	Unknown	3	4	3	4

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Treatment Adherence Non-Medical

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Treatment Adherence Counseling (non-medical)			
		All Funding		Part A	
		Clients	Units	Clients	Units
Totals -->		53	168	No Data	
Gender	TOTAL	53	168	.	.
	Male	41	134	.	.
	Female	11	32	.	.
	Transgender	1	2	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	53	168	.	.
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	19	50	.	.
	45 - 64	30	102	.	.
	65+	4	16	.	.
Race Ethnicity	TOTAL	53	168	.	.
	White (not Hispanic)	18	40	.	.
	Black (not Hispanic)	12	39	.	.
	Hispanic	22	88	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	1	1	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	53	168	.	.
	<= 100%	41	135	.	.
	101 - 133%	7	21	.	.
	134 - 200%	3	6	.	.
	201 - 300%	1	2	.	.
	301 - 400%	1	4	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Treatment Adherence Counseling (non-medical)			
		All Funding		Part A	
		Clients	Units	Clients	Units
HIV Status	TOTAL	53	168	.	.
	HIV Positive, Not AIDS	22	53	.	.
	AIDS	31	115	.	.
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	53	168	.	.
	<= 1	2	9	.	.
	2 - 3	4	6	.	.
	4 - 5	6	11	.	.
	6 - 10	7	15	.	.
	11 - 15	15	47	.	.
	16 - 20	14	64	.	.
	21 - 25	4	15	.	.
	26+	1	1	.	.
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	53	168	.	.
	MSM	21	57	.	.
	IDU	9	26	.	.
	MSM IDU	3	12	.	.
	Heterosexual	5	14	.	.
	Hemophilia	.	.	.	.
	Transfusion	1	3	.	.
	Perinatal	.	.	.	.
	Other	1	2	.	.
	Unknown	13	54	.	.
Insurance	TOTAL	53	168	.	.
	ADAP	4	11	.	.
	Dental	.	.	.	.
	Medicaid	17	51	.	.
	Medicare	14	42	.	.
	No Insurance	33	105	.	.
	Private	.	.	.	.
	Public	15	69	.	.
	Veterans	.	.	.	.
	Other	.	.	.	.
	Unknown	1	1	.	.

PLEASE REFER TO the User Notes worksheet for
IMPORTANT reference information.

GY 2010-11

Treatment Adherence Counseling (non-medical)

		All Funding		Part A	
		Clients	Units	Clients	Units
Living Situation	TOTAL	53	168	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	1	1	.	.
	Homeless from the Streets	1	1	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	12	44	.	.
	Participant Owned Housing	3	15	.	.
	Psychiatric Facility	1	1	.	.
	Rental Housing	33	105	.	.
	Rented Room	1	6	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	2	3	.	.
	Other	1	2	.	.
	Unknown	1	2	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Outpatient/Ambulatory Medical Care

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Outpatient Ambulatory Medical Care			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		2,084	21,863	1,291	6,720
Gender	TOTAL	2,084	21,863	1,291	6,720
	Male	1,661	16,863	1,059	5,464
	Female	398	4,788	223	1,225
	Transgender	24	206	8	29
	Client refused to report	1	6	1	2
Age	TOTAL	2,084	21,863	1,291	6,720
	<2				
	02 - 12				
	13 - 17	1	3		
	18 - 24	66	654	55	265
	25 - 44	943	9,757	682	3,679
	45 - 64	1,033	11,018	542	2,722
	65+	41	431	12	54
Race Ethnicity	TOTAL	2,084	21,863	1,291	6,720
	White (not Hispanic)	815	8,550	503	2,548
	Black (not Hispanic)	592	5,984	295	1,486
	Hispanic	630	6,867	465	2,520
	American Indian or Native Alaskan	10	91	2	12
	Asian	19	173	16	89
	Pacific Islander	2	23	1	12
	More than one race	12	128	6	37
	Other	4	47	3	16
Household Poverty Level	TOTAL	2,084	21,863	1,291	6,720
	<= 100%	1,492	15,786	909	4,741
	101 - 133%	225	2,485	118	654
	134 - 200%	217	2,303	155	844
	201 - 300%	72	708	55	282
	301 - 400%	15	116	10	44
	>=401%	12	110	7	23
HIV Status	Unknown	51	355	37	132
	TOTAL	2,084	21,863	1,291	6,720
	HIV Positive, Not AIDS	1,074	11,013	735	3,780
	AIDS	1,006	10,837	553	2,933
	HIV Negative	2	7	2	5
	Pediatric indeterminate				
Unknown		2	6	1	2

Two clients were served who were subsequently found to be HIV negative.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Outpatient Ambulatory Medical Care			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		2,084	21,863	1,291	6,720
Years Since HIV Diagnosis Two clients were served who were subsequently found to be HIV negative.	TOTAL	2,084	21,863	1,291	6,720
	<= 1	139	1,505	115	625
	2 - 3	248	2,713	207	1,127
	4 - 5	219	2,251	164	836
	6 - 10	510	5,155	318	1,650
	11 - 15	455	4,800	246	1,299
	16 - 20	301	3,332	140	715
	21 - 25	157	1,614	71	328
	26+	44	434	21	105
	Not Applicable	2	7	2	5
	Unknown	9	52	7	30
Primary Risk Factor	TOTAL	2,084	21,863	1,291	6,720
	MSM	1,085	10,966	716	3,698
	IDU	223	2,313	99	488
	MSM IDU	123	1,260	71	333
	Heterosexual	276	3,379	150	880
	Hemophilia	2	26	2	13
	Transfusion	41	485	29	151
	Perinatal	3	27	2	8
	Other	23	228	14	80
	Unknown	308	3,179	208	1,069
Insurance	TOTAL	2,084	21,863	1,291	6,720
	ADAP	213	2,405	165	973
	Dental	17	166	9	40
	Medicaid	506	5,540	117	447
	Medicare	523	5,612	82	228
	No Insurance	1,464	15,320	1,179	6,399
	Private	123	1,092	59	263
	Public	474	5,476	373	2,276
	Veterans	12	140	9	62
	Other	23	271	18	100
	Unknown	41	450	25	113

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Outpatient Ambulatory Medical Care			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		2,084	21,863	1,291	6,720
Living Situation	TOTAL	2,084	21,863	1,291	6,720
	Board Care or Assisted Living	20	212	6	22
	Homeless from Emergency Shelter	26	203	15	55
	Homeless from the Streets	45	351	25	91
	Hospital or Other Medical Facility	23	254	10	49
	Hurricane Katrina Evacuee	2	14		
	Jail or Prison	7	35	4	8
	Living with Relatives or Friends	701	7,234	481	2,592
	Participant Owned Housing	204	2,233	121	600
	Psychiatric Facility	7	74	4	23
	Rental Housing	1,019	11,237	600	3,257
	Rented Room	75	845	47	251
	Substance Abuse Treatment Facility	30	296	14	82
	Transitional Housing	106	997	69	335
	Other	36	299	23	91
	Unknown	40	382	28	138

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Mental Health Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Mental Health Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		496	4,851	417	3,899
Gender	TOTAL	496	4,851	417	3,899
	Male	418	4,145	356	3,358
	Female	71	636	55	491
	Transgender	7	70	6	50
	Client refused to report			.	.
Age	TOTAL	496	4,851	417	3,899
	<2			.	.
	02 - 12			.	.
	13 - 17			.	.
	18 - 24	17	53	15	39
	25 - 44	237	2,215	210	1,810
	45 - 64	233	2,485	185	1,959
	65+	9	98	7	91
Race Ethnicity	TOTAL	496	4,851	417	3,899
	White (not Hispanic)	249	2,917	221	2,308
	Black (not Hispanic)	108	620	79	508
	Hispanic	126	1,199	104	981
	American Indian or Native Alaskan	2	2	2	2
	Asian	3	11	3	11
	Pacific Islander	1	6	1	6
	More than one race	7	97	7	83
	Other			.	.
Household Poverty Level	TOTAL	496	4,851	417	3,899
	<= 100%	340	2,703	282	2,090
	101 - 133%	63	878	53	646
	134 - 200%	53	655	47	608
	201 - 300%	19	239	16	205
	301 - 400%	4	48	2	23
	>=401%	12	320	12	320
	Unknown	5	7	5	7
HIV Status	TOTAL	496	4,851	417	3,899

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Mental Health Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		496	4,851	417	3,899
	HIV Positive, Not AIDS	311	3,010	270	2,402
	AIDS	185	1,841	147	1,497
	HIV Negative			.	.
	Pediatric indeterminate			.	.
	Unknown			.	.
Years Since HIV Diagnosis	TOTAL	496	4,851	417	3,899
	<= 1	31	114	29	79
	2 - 3	76	866	69	733
	4 - 5	61	637	53	533
	6 - 10	105	806	87	678
	11 - 15	93	869	69	676
	16 - 20	69	756	59	509
	21 - 25	42	518	33	421
	26+	16	252	15	237
	Not Applicable			.	.
	Unknown	3	33	3	33
Primary Risk Factor	TOTAL	496	4,851	417	3,899
	MSM	299	3,421	258	2,868
	IDU	45	310	36	198
	MSM IDU	52	400	41	252
	Heterosexual	54	456	46	351
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	10	51	7	44
	Other	4	13	3	10
	Unknown	32	201	26	177
Insurance	TOTAL	496	4,851	417	3,899
	ADAP	44	398	41	333
	Dental	12	264	11	260
	Medicaid	113	888	78	618
	Medicare	140	1,706	103	1,250
	No Insurance	320	2,729	283	2,346
	Private	69	1,162	57	953
	Public	133	1,174	119	1,034
	Veterans	8	25	7	18
	Other	9	147	8	144
	Unknown	17	299	13	259

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Mental Health Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		496	4,851	417	3,899
Living Situation	TOTAL	496	4,851	417	3,899
	Board Care or Assisted Living	6	23	4	18
	Homeless from Emergency Shelter	5	16	3	11
	Homeless from the Streets	14	110	12	94
	Hospital or Other Medical Facility	9	87	8	85
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	1	1	1	1
	Living with Relatives or Friends	141	977	112	723
	Participant Owned Housing	51	814	44	653
	Psychiatric Facility	.	.	.	.
	Rental Housing	263	2,628	224	2,173
	Rented Room	29	337	28	322
	Substance Abuse Treatment Facility	17	78	12	52
	Transitional Housing	35	389	30	295
	Other	11	93	11	78
	Unknown	7	82	6	79

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Medicare/Medicaid Supplement

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medicare/Medicaid Supplement			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		81	319	39	107
Gender	TOTAL	81	319	39	107
	Male	58	209	29	78
	Female	23	110	10	29
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
	
Age	TOTAL	81	319	39	107
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	14	34	4	4
	45 - 64	62	263	31	90
	65+	5	22	4	13
Race Ethnicity	TOTAL	81	319	39	107
	White (not Hispanic)	27	132	12	42
	Black (not Hispanic)	30	86	13	23
	Hispanic	22	87	12	32
	American Indian or Native Alaskan	1	2	1	1
	Asian	1	12	1	9
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medicare/Medicaid Supplement			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		81	319	39	107
Household Poverty Level	TOTAL	81	319	39	107
	<= 100%	49	184	21	47
	101 - 133%	21	93	12	36
	134 - 200%	9	28	4	15
	201 - 300%	2	14	2	9
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.
HIV Status	TOTAL	81	319	39	107
	HIV Positive, Not AIDS	31	162	16	51
	AIDS	50	157	23	56
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	81	319	39	107
	<= 1	.	.	.	.
	2 - 3	3	5	2	2
	4 - 5	3	16	1	9
	6 - 10	14	43	9	22
	11 - 15	26	134	15	43
	16 - 20	20	73	8	20
	21 - 25	14	37	3	6
	26+	1	11	1	5
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	81	319	39	107
	MSM	33	111	18	60
	IDU	11	32	5	8
	MSM IDU	6	43	3	5
	Heterosexual	17	92	6	14
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	3	5	1	1
	Other	1	3	.	.
	Unknown	10	33	6	19
Insurance	TOTAL	81	319	39	107
	ADAP	4	27	4	19
	Dental	1	2	1	1
	Medicaid	39	152	17	41
	Medicare	70	251	35	95
	No Insurance	20	65	10	28
	Private	16	82	9	45
	Public	17	99	6	17
	Veterans	.	.	.	.
	Other	1	2	1	1
	Unknown	3	17	1	11

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medicare/Medicaid Supplement			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		81	319	39	107
Living Situation	TOTAL	81	319	39	107
	Board Care or Assisted Living	1	1	.	.
	Homeless from Emergency Shelter	1	2	1	2
	Homeless from the Streets	1	1	1	1
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	14	51	5	17
	Participant Owned Housing	14	65	6	20
	Psychiatric Facility	.	.	.	.
	Rental Housing	49	192	23	62
	Rented Room	3	5	2	3
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	5	19	4	9
	Other	2	8	2	5
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Nutritional Therapy Medical

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Nutrition Therapy			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		341	3,597	172	2,570
Gender	TOTAL	341	3,597	172	2,570
	Male	265	2,926	137	2,182
	Female	71	625	30	354
	Transgender	5	46	5	34
	Client refused to report	.	.	.	.
Age	TOTAL	341	3,597	172	2,570
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	1	13	1	13
	18 - 24	8	37	2	6
	25 - 44	123	886	46	510
	45 - 64	199	2,573	119	1,985
	65+	10	88	4	56
Race Ethnicity	TOTAL	341	3,597	172	2,570
	White (not Hispanic)	96	975	45	616
	Black (not Hispanic)	125	1,520	79	1,180
	Hispanic	116	1,085	46	769
	American Indian or Native Alaskan	.	.	.	.
	Asian	1	1	1	1
	Pacific Islander	.	.	.	.
	More than one race	3	16	1	4
	Other	.	.	.	.
Household Poverty Level	TOTAL	341	3,597	172	2,570
	<= 100%	261	2,817	144	2,119
	101 - 133%	42	450	22	315
	134 - 200%	26	267	5	135
	201 - 300%	5	15	1	1
	301 - 400%	2	19	.	.
	>=401%	.	.	.	.
	Unknown	5	29	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Nutrition Therapy			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		341	3,597	172	2,570
HIV Status	TOTAL	341	3,597	172	2,570
	HIV Positive, Not AIDS	142	1,300	54	805
	AIDS	199	2,297	118	1,765
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	341	3,597	172	2,570
	<= 1	21	118	1	16
	2 - 3	45	294	12	95
	4 - 5	31	383	17	309
	6 - 10	70	712	38	540
	11 - 15	69	720	37	528
	16 - 20	70	840	42	654
	21 - 25	25	345	17	305
	26+	9	183	8	123
	Not Applicable	.	.	.	.
	Unknown	1	2	.	.
Primary Risk Factor	TOTAL	341	3,597	172	2,570
	MSM	160	1,662	73	1,136
	IDU	38	349	26	294
	MSM IDU	22	340	17	291
	Heterosexual	59	623	30	433
	Hemophilia	1	1	.	.
	Perinatal	2	18	1	13
	Transfusion	5	92	2	73
	Other	2	6	.	.
	Unknown	52	506	23	330
Insurance	TOTAL	341	3,597	172	2,570
	ADAP	37	309	13	194
	Dental	3	48	2	21
	Medicaid	124	1,600	89	1,342
	Medicare	123	1,577	81	1,279
	No Insurance	203	1,891	79	1,192
	Private	21	250	15	230
	Public	105	1,232	55	963
	Veterans	4	73	3	46
	Other	5	96	3	78
	Unknown	10	97	6	80

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Nutrition Therapy			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		341	3,597	172	2,570
Living Situation	TOTAL	341	3,597	172	2,570
	Board Care or Assisted Living	5	48	3	35
	Homeless from Emergency Shelter	3	16	3	16
	Homeless from the Streets	10	82	8	77
	Hospital or Other Medical Facility	4	76	4	54
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	97	782	26	376
	Participant Owned Housing	29	297	13	178
	Psychiatric Facility	.	.	.	.
	Rental Housing	193	2,348	119	1,903
	Rented Room	11	179	7	166
	Substance Abuse Treatment Facility	9	81	8	62
	Transitional Housing	25	281	14	214
	Other	4	56	2	42
	Unknown	5	19	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Medical Case Management

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Case Management			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,480	35,672	1,380	25,527
Gender	TOTAL	1,480	35,672	1,380	25,527
	Male	1,163	26,056	1,086	17,942
	Female	295	9,197	272	7,233
	Transgender	21	400	21	337
	Client refused to report	1	19	1	15
Age	TOTAL	1,480	35,672	1,380	25,527
	<2	1	32	1	32
	02 - 12	.	.	.	.
	13 - 17	4	1,127	4	536
	18 - 24	66	1,761	64	1,519
	25 - 44	698	12,912	649	10,154
	45 - 64	680	17,728	632	11,689
	65+	31	2,112	30	1,597
Race Ethnicity	TOTAL	1,480	35,672	1,380	25,527
	White (not Hispanic)	563	11,873	525	8,126
	Black (not Hispanic)	468	14,002	439	10,444
	Hispanic	419	8,951	388	6,330
	American Indian or Native Alaskan	7	59	7	52
	Asian	8	208	6	65
	Pacific Islander	2	10	2	10
	More than one race	11	563	11	496
	Other	2	6	2	4
Household Poverty Level	TOTAL	1,480	35,672	1,380	25,527
	<= 100%	1,076	27,212	1,001	19,654
	101 - 133%	158	3,860	150	2,295
	134 - 200%	146	3,396	139	2,628
	201 - 300%	45	824	40	599
	301 - 400%	16	114	14	108
	>=401%	8	30	7	29
	Unknown	31	236	29	214
HIV Status	TOTAL	1,480	35,672	1,380	25,527

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Case Management			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,480	35,672	1,380	25,527
	HIV Positive, Not AIDS	799	15,926	745	12,765
	AIDS	674	19,673	628	12,691
	HIV Negative	2	26	2	24
	Pediatric indeterminate	1	32	1	32
	Unknown	4	15	4	15
Years Since HIV Diagnosis	TOTAL	1,480	35,672	1,380	25,527
	<= 1	147	5,056	146	4,603
	2 - 3	192	3,960	177	3,069
	4 - 5	160	2,609	155	2,160
	6 - 10	305	6,225	276	4,835
	11 - 15	293	6,320	266	3,732
	16 - 20	212	6,757	201	3,770
	21 - 25	111	3,630	103	2,436
	26+	37	785	35	656
	Not Applicable	3	58	3	56
	Unknown	20	272	18	210
Primary Risk Factor	TOTAL	1,480	35,672	1,380	25,527
	MSM	739	15,097	691	10,764
	IDU	173	4,979	166	3,331
	MSM IDU	97	1,885	89	1,113
	Heterosexual	205	6,235	192	5,326
	Hemophilia	2	13	2	11
	Perinatal	7	1,295	7	698
	Transfusion	31	833	28	710
	Other	17	174	16	165
	Unknown	209	5,161	189	3,409
Insurance	TOTAL	1,480	35,672	1,380	25,527
	ADAP	145	3,403	139	2,668
	Dental	16	283	14	261
	Medicaid	393	15,608	364	10,031
	Medicare	380	12,612	348	7,698
	No Insurance	990	18,431	929	14,817
	Private	125	3,083	112	1,998
	Public	363	11,299	341	8,211
	Veterans	13	515	10	390
	Other	22	510	21	402
	Unknown	37	748	35	510
Living Situation	TOTAL	1,480	35,672	1,380	25,527
	Board Care or Assisted Living	15	368	13	351
	Homeless from Emergency Shelter	22	422	22	281
	Homeless from the Streets	40	1,466	40	936
	Hospital or Other Medical Facility	21	1,525	19	1,087
	Hurricane Katrina Evacuee	1	8	1	6

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Medical Case Management			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1,480	35,672	1,380	25,527
	Jail or Prison	6	53	6	49
	Living with Relatives or Friends	483	9,846	458	7,680
	Participant Owned Housing	126	2,719	115	2,013
	Psychiatric Facility	5	49	5	42
	Rental Housing	754	20,569	691	14,727
	Rented Room	55	1,249	55	933
	Substance Abuse Treatment Facility	26	277	25	251
	Transitional Housing	97	3,038	93	1,971
	Other	26	655	26	598
	Unknown	17	74	13	61

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Insurance - Prescription Drugs

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Prescription Drugs			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		4	7	2	3
Gender	TOTAL	4	7	2	3
	Male	4	7	2	3
	Female	.	.	.	.
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	4	7	2	3
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	2	3	1	1
	45 - 64	2	4	1	2
	65+	.	.	.	.
Race Ethnicity	TOTAL	4	7	2	3
	White (not Hispanic)	1	2	.	.
	Black (not Hispanic)	.	.	.	.
	Hispanic	3	5	2	3
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	4	7	2	3
	<= 100%	2	4	1	2
	101 - 133%	.	.	.	.
	134 - 200%	2	3	1	1
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Prescription Drugs			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		4	7	2	3
HIV Status	TOTAL	4	7	2	3
	HIV Positive, Not AIDS	2	3	1	1
	AIDS	2	4	1	2
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	4	7	2	3
	<= 1	.	.	.	.
	2 - 3	2	3	1	1
	4 - 5	.	.	.	.
	6 - 10	2	4	1	2
	11 - 15	.	.	.	.
	16 - 20	.	.	.	.
	21 - 25	.	.	.	.
	26+	.	.	.	.
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	4	7	2	3
	MSM	4	7	2	3
	IDU	.	.	.	.
	MSM IDU	.	.	.	.
	Heterosexual	.	.	.	.
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.
Insurance	TOTAL	4	7	2	3
	ADAP	.	.	.	.
	Dental	1	1	1	1
	Medicaid	.	.	.	.
	Medicare	1	1	.	.
	No Insurance	2	4	1	2
	Private	3	6	2	3
	Public	.	.	.	.
	Veterans	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Prescription Drugs			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		4	7	2	3
Living Situation	TOTAL	4	7	2	3
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	1	3	1	2
	Participant Owned Housing	.	.	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	3	4	1	1
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Insurance - Medical

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Medical			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		67	395	51	216
Gender	TOTAL	67	395	51	216
	Male	58	345	45	187
	Female	9	50	6	29
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	67	395	51	216
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	2	8	2	5
	25 - 44	37	244	30	138
	45 - 64	25	121	17	62
	65+	3	22	2	11
Race Ethnicity	TOTAL	67	395	51	216
	White (not Hispanic)	42	259	33	140
	Black (not Hispanic)	8	51	6	31
	Hispanic	14	62	9	32
	American Indian or Native Alaskan	.	.	.	.
	Asian	2	13	2	6
	Pacific Islander	.	.	.	.
	More than one race	1	10	1	7
	Other	.	.	.	.
Household Poverty Level	TOTAL	67	395	51	216
	<= 100%	36	201	23	94
	101 - 133%	11	68	10	38
	134 - 200%	10	64	8	41
	201 - 300%	6	52	6	38
	301 - 400%	2	3	2	3
	>=401%	2	7	2	2
	Unknown	.	.	.	.
HIV Status	TOTAL	67	395	51	216
	HIV Positive, Not AIDS	46	280	35	144
	AIDS	21	115	16	72

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Medical			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		67	395	51	216
Years Since HIV Diagnosis	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
	TOTAL	67	395	51	216
	<= 1	1	2	1	2
	2 - 3	6	33	4	16
	4 - 5	13	63	9	36
	6 - 10	19	115	14	63
	11 - 15	11	88	9	43
	16 - 20	10	52	8	32
	21 - 25	5	28	4	13
	26+	2	14	2	11
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	67	395	51	216
	MSM	52	305	41	164
	IDU	.	.	.	.
	MSM IDU	2	7	1	1
	Heterosexual	4	16	1	11
	Hemophilia	.	.	.	.
	Perinatal	1	5	1	2
	Transfusion	.	.	.	.
	Other	1	12	1	11
	Unknown	7	50	6	27
	TOTAL	67	395	51	216
Insurance	ADAP	1	1	.	.
	Dental	8	63	8	41
	Medicaid	2	9	2	3
	Medicare	9	49	8	29
	No Insurance	24	127	17	67
	Private	62	363	46	193
	Public	7	38	5	22
	Veterans	.	.	.	.
	Other	1	10	1	7
	Unknown	.	.	.	.
	TOTAL	67	395	51	216
Living Situation	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	16	59	12	26
	TOTAL	67	395	51	216
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Insurance - Medical			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		67	395	51	216
	Participant Owned Housing	21	146	14	71
	Psychiatric Facility	.	.	.	.
	Rental Housing	37	216	29	129
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	2	9	2	5
	Other	.	.	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Housing - including HOPWA

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Housing Services			
		All Funding		Part A Only	
				Sum	Sum
Totals -->		293	20,152	25	36
Gender	TOTAL	293	20,152	25	36
	Male	194	12,735	20	30
	Female	94	7,043	3	4
	Transgender	5	374	2	2
	Client refused to report				
Age	TOTAL	293	20,152	25	36
	<2	4	256		
	02 - 12	20	2,906		
	13 - 17	8	1,910		
	18 - 24	8	1,054		
	25 - 44	112	6,003	7	11
	45 - 64	134	7,256	18	25
	65+	7	767		
Race Ethnicity	TOTAL	293	20,152	25	36
	White (not Hispanic)	70	3,886	6	8
	Black (not Hispanic)	89	5,812	9	9
	Hispanic	129	9,768	9	18
	American Indian or Native Alaskan	1	1	1	1
	Asian	1	21		
	Pacific Islander				
	More than one race	3	664		
Household Poverty Level	TOTAL	293	20,152	25	36
	<= 100%	240	17,916	18	27
	101 - 133%	30	1,713	4	4
	134 - 200%	18	332	3	5
	201 - 300%				
	301 - 400%	1	3		
	>=401%	4	188		
	Unknown				

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Housing Services			
		All Funding		Part A Only	
				Sum	Sum
Totals -->		293	20,152	25	36
HIV Status	TOTAL	293	20,152	25	36
	HIV Positive, Not AIDS	115	6,296	9	12
	AIDS	132	7,130	16	24
	HIV Negative	46	6,726	.	.
	Pediatric indeterminate			.	.
	Unknown			.	.
Years Since HIV Diagnosis	TOTAL	293	20,152	25	36
	<= 1	7	502	.	.
	2 - 3	29	1,561	2	3
	4 - 5	25	846	4	4
	6 - 10	59	3,827	6	8
	11 - 15	64	3,838	6	8
	16 - 20	35	1,673	4	7
	21 - 25	22	799	2	4
	26+	5	376	1	2
	Not Applicable	46	6,726	.	.
	Unknown	1	4	.	.
Primary Risk Factor	TOTAL	293	20,152	25	36
	MSM	96	4,128	16	23
	IDU	28	1,649	3	6
	MSM IDU	16	70	1	1
	Heterosexual	53	3,547	1	1
	Hemophilia	.		.	.
	Perinatal	2	271	.	.
	Transfusion	9	461	1	2
	Other	3	562	.	.
	Unknown	86	9,464	3	3
Insurance	TOTAL	293	20,152	25	36
	ADAP	19	1,578	1	1
	Dental	3	4	1	2
	Medicaid	88	7,976	8	11
	Medicare	65	3,521	10	12
	No Insurance	184	12,370	16	24
	Private	27	208	1	1
	Public	94	8,467	5	7
	Veterans	5	66	.	.
	Other	6	184	.	.
	Unknown	11	126	2	4

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Housing Services			
		All Funding		Part A Only	
				Sum	Sum
Totals -->		293	20,152	25	36
Living Situation	TOTAL	293	20,152	25	36
	Board Care or Assisted Living	3	284	.	.
	Homeless from Emergency Shelter	4	178	.	.
	Homeless from the Streets	3	367	1	1
	Hospital or Other Medical Facility	6	704	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	3	356	.	.
	Living with Relatives or Friends	54	2,981	4	7
	Participant Owned Housing	30	358	2	3
	Psychiatric Facility	.	.	.	.
	Rental Housing	141	6,060	16	23
	Rented Room	10	94	1	1
	Substance Abuse Treatment Facility	5	188	1	1
	Transitional Housing	95	15,097	1	1
	Other	2	5	1	1
	Unknown	5	792	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Hospice Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Hospice Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		26	1,594	16	318
Gender	TOTAL	26	1,594	16	318
	Male	21	1,496	13	307
	Female	5	98	3	11
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
	
Age	TOTAL	26	1,594	16	318
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	1	85	1	30
	25 - 44	6	367	3	77
	45 - 64	19	1,142	12	211
	65+	.	.	.	.
Race Ethnicity	TOTAL	26	1,594	16	318
	White (not Hispanic)	11	671	8	121
	Black (not Hispanic)	8	472	4	92
	Hispanic	7	451	4	105
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	26	1,594	16	318
	<= 100%	21	1,345	12	270
	101 - 133%	3	177	3	46
	134 - 200%	2	72	1	2
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Hospice Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		26	1,594	16	318
HIV Status	TOTAL	26	1,594	16	318
	HIV Positive, Not AIDS	6	125	3	7
	AIDS	20	1,469	13	311
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	26	1,594	16	318
	<= 1	2	257	2	68
	2 - 3	5	245	.	.
	4 - 5	1	33	1	21
	6 - 10	3	205	2	49
	11 - 15	6	347	4	85
	16 - 20	1	91	1	14
	21 - 25	5	347	4	63
	26+	2	66	1	15
	Not Applicable	.	.	.	.
	Unknown	1	3	1	3
Primary Risk Factor	TOTAL	26	1,594	16	318
	MSM	11	958	10	256
	IDU	5	229	1	7
	MSM IDU	1	3	.	.
	Heterosexual	5	341	3	50
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	1	31	1	2
	Other	.	.	.	.
	Unknown	3	32	1	3
Insurance	TOTAL	26	1,594	16	318
	ADAP	2	366	2	60
	Dental	.	.	.	.
	Medicaid	10	553	6	106
	Medicare	10	558	6	96
	No Insurance	12	819	6	151
	Private	1	84	1	30
	Public	7	457	5	135
	Veterans	2	133	2	45
	Other	2	115	2	32
	Unknown	1	3	1	3

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Hospice Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		26	1,594	16	318
Living Situation	TOTAL	26	1,594	16	318
	Board Care or Assisted Living	3	321	2	49
	Homeless from Emergency Shelter	2	66	1	15
	Homeless from the Streets	1	17	.	.
	Hospital or Other Medical Facility	18	1,165	12	246
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	5	186	3	62
	Participant Owned Housing	1	2	1	2
	Psychiatric Facility	.	.	.	.
	Rental Housing	9	676	7	174
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	5	389	3	89
	Other	.	.	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Home and Community Based Health Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Home & Community-Based Health Services			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		4	450	No Data	
Gender	TOTAL	4	450	.	.
	Male	4	450	.	.
	Female	.	.	.	.
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	4	450	.	.
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	.	.	.	.
	45 - 64	3	353	.	.
	65+	1	97	.	.
Race Ethnicity	TOTAL	4	450	.	.
	White (not Hispanic)	4	450	.	.
	Black (not Hispanic)	.	.	.	.
	Hispanic	.	.	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	4	450	.	.
	<= 100%	.	.	.	.
	101 - 133%	1	97	.	.
	134 - 200%	3	353	.	.
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Home & Community-Based Health Services			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		4	450	No Data	
HIV Status	TOTAL	4	450	.	.
	HIV Positive, Not AIDS	2	140	.	.
	AIDS	2	310	.	.
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	4	450	.	.
	<= 1	.	.	.	.
	2 - 3	.	.	.	.
	4 - 5	.	.	.	.
	6 - 10	.	.	.	.
	11 - 15	.	.	.	.
	16 - 20	2	145	.	.
	21 - 25	2	305	.	.
	26+	.	.	.	.
	Not Applicable	.	.	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	4	450	.	.
	MSM	4	450	.	.
	IDU	.	.	.	.
	MSM IDU	.	.	.	.
	Heterosexual	.	.	.	.
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.
Insurance	TOTAL	4	450	.	.
	ADAP	.	.	.	.
	Dental	.	.	.	.
	Medicaid	1	102	.	.
	Medicare	4	450	.	.
	No Insurance	1	97	.	.
	Private	3	407	.	.
	Public	3	242	.	.
	Veterans	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Home & Community-Based Health Services			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		4	450	No Data	
Living Situation	TOTAL	4	450	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	.	.	.	.
	Participant Owned Housing	2	199	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	2	251	.	.
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	.	.	.	.
	Other	1	102	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Food Bank

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Food Bank Services GY 10			
		CLIENTS		PART A	
		Clients	Units	Clients	Units
Totals -->		603	6,893	391	2,661
Gender	TOTAL	603	6,893	391	2,661
	Male	426	4,933	293	2,000
	Female	160	1,746	89	598
	Transgender	17	214	9	63
	Client refused to report				
Age	TOTAL	603	6,893	391	2,661
	<2	1	2		
	02 - 12	1	2		
	13 - 17	1	19	1	16
	18 - 24	5	66	3	34
	25 - 44	204	1,833	125	658
	45 - 64	377	4,780	255	1,908
	65+	14	191	7	45
Race Ethnicity	TOTAL	603	6,893	391	2,661
	White (not Hispanic)	186	1,745	110	715
	Black (not Hispanic)	235	2,832	158	1,011
	Hispanic	171	2,208	115	881
	American Indian or Native Alaskan	2	17	2	2
	Asian	2	27	1	18
	Pacific Islander	1	2		
	More than one race	5	59	5	34
	Other	1	3		
Household Poverty Level	TOTAL	603	6,893	391	2,661
	<= 100%	483	5,395	318	2,068
	101 - 133%	81	1,102	55	466
	134 - 200%	33	349	16	110
	201 - 300%	4	27	1	9
	301 - 400%	1	1		
	>=401%	1	19	1	8
	Unknown				

Food Bank Gy10

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Food Bank Services GY 10			
		CLIENTS		PART A	
		Clients	Units	Clients	Units
Totals -->		603	6,893	391	2,661
HIV Status	TOTAL	603	6,893	391	2,661
	HIV Positive, Not AIDS	242	2,457	127	794
	AIDS	359	4,432	264	1,867
	HIV Negative	.	.	.	.
	Pediatric indeterminate	2	4	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis Clients under "Not Applicable" were Pediatric and received Food Bank services through State Services/BVCOG.	TOTAL	603	6,893	391	2,661
	<= 1	17	101	11	38
	2 - 3	51	493	28	172
	4 - 5	59	596	40	221
	6 - 10	118	1,324	72	449
	11 - 15	147	1,744	96	645
	16 - 20	129	1,709	91	766
	21 - 25	59	673	37	269
	26+	19	226	14	94
	Not Applicable	2	4	.	.
	Unknown	2	23	2	7
Primary Risk Factor	TOTAL	603	6,893	391	2,661
	MSM	235	2,917	160	1,157
	IDU	96	977	62	398
	MSM IDU	50	550	34	234
	Heterosexual	113	1,165	62	413
	Hemophilia	.	.	.	.
	Perinatal	4	46	2	37
	Transfusion	14	161	9	48
	Other	3	12	2	5
	Unknown	88	1,065	60	369
Insurance	TOTAL	603	6,893	391	2,661
	ADAP	48	555	37	217
	Dental	5	72	4	33
	Medicaid	271	3,474	194	1,383
	Medicare	245	3,308	174	1,289
	No Insurance	310	3,291	190	1,170
	Private	52	528	30	234
	Public	158	2,016	122	827
	Veterans	13	109	9	51
	Other	12	125	9	46
	Unknown	24	307	13	105

Food Bank Gy10

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Food Bank Services GY 10			
		CLIENTS		PART A	
		Clients	Units	Clients	Units
Totals -->		603	6,893	391	2,661
Living Situation	TOTAL	603	6,893	391	2,661
	Board Care or Assisted Living	6	30	3	7
	Homeless from Emergency Shelter	8	66	3	19
	Homeless from the Streets	14	146	10	61
	Hospital or Other Medical Facility	12	127	11	63
	Hurricane Katrina Evacuee	1	3	1	1
	Jail or Prison	3	23	2	6
	Living with Relatives or Friends	145	1,376	88	486
	Participant Owned Housing	65	686	32	266
	Psychiatric Facility	.	.	.	.
	Rental Housing	358	4,441	241	1,731
	Rented Room	21	243	14	115
	Substance Abuse Treatment Facility	13	126	10	62
	Transitional Housing	46	497	35	193
	Other	8	96	5	20
	Unknown	4	51	2	6

Case Management Non Medical GY10

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Case Management - Non-Medical

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Case Management Non-Medical GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		960	36,627	No Data	
Gender	TOTAL	960	36,627		
	Male	704	25,710		
	Female	236	9,867		
	Transgender	20	1,050		
	Client refused to report				
Age	TOTAL	960	36,627		
	<2				
	02 - 12	3	22		
	13 - 17	4	251		
	18 - 24	30	480		
	25 - 44	382	14,402		
	45 - 64	516	20,848		
	65+	25	624		
Race Ethnicity	TOTAL	960	36,627		
	White (not Hispanic)	321	7,895		
	Black (not Hispanic)	331	15,760		
	Hispanic	293	12,614		
	American Indian or Native Alaskan	1	101		
	Asian	4	103		
	Pacific Islander	1	42		
	More than one race	8	62		
	Other	1	50		
Household Poverty Level	TOTAL	960	36,627		
	<= 100%	690	29,196		
	101 - 133%	128	4,526		
	134 - 200%	90	2,096		
	201 - 300%	39	575		
	301 - 400%	6	78		
	>=401%	7	156		
	Unknown				

Case Management Non Medical GY10

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Case Management Non-Medical GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		960	36,627	No Data	
HIV Status	TOTAL	960	36,627		.
	HIV Positive, Not AIDS	473	14,313		.
	AIDS	484	22,292		.
	HIV Negative	.	.		.
	Pediatric indeterminate	3	22		.
	Unknown	.	.		.
Years Since HIV Diagnosis Clients under Not Applicable were Pediatric and received CM services through State Services/BVCOG.	TOTAL	960	36,627		.
	<= 1	62	1,289		.
	2 - 3	104	3,607		.
	4 - 5	106	3,231		.
	6 - 10	203	9,873		.
	11 - 15	190	8,155		.
	16 - 20	170	6,952		.
	21 - 25	92	2,726		.
	26+	25	665		.
	Not Applicable	3	22		.
	Unknown	5	107		.
Primary Risk Factor	TOTAL	960	36,627		.
	MSM	446	14,986		.
	IDU	119	4,885		.
	MSM IDU	59	1,678		.
	Heterosexual	175	7,711		.
	Hemophilia	1	12		.
	Perinatal	8	334		.
	Transfusion	19	812		.
	Other	10	223		.
	Unknown	123	5,986		.
Insurance	TOTAL	960	36,627		.
	ADAP	84	2,842		.
	Dental	27	662		.
	Medicaid	309	13,580		.
	Medicare	325	12,592		.
	No Insurance	523	20,929		.
	Private	153	3,479		.
	Public	211	9,946		.
	Veterans	19	372		.
	Other	13	379		.
	Unknown	28	1,107		.

Case Management Non Medical GY10

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Case Management Non-Medical GY 10			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		960	36,627	No Data	
Living Situation	TOTAL	960	36,627	.	.
	Board Care or Assisted Living	11	920	.	.
	Homeless from Emergency Shelter	14	540	.	.
	Homeless from the Streets	24	713	.	.
	Hospital or Other Medical Facility	18	1,426	.	.
	Hurricane Katrina Evacuee	1	48	.	.
	Jail or Prison	4	66	.	.
	Living with Relatives or Friends	239	10,354	.	.
	Other	16	543	.	.
	Participant Owned Housing	115	2,946	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	547	20,619	.	.
	Rented Room	34	1,317	.	.
	Substance Abuse Treatment Facility	14	779	.	.
	Transitional Housing	67	3,144	.	.
	Unknown	2	118	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

AIDS Pharmaceutical Assistance Local - State Services

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (local) State Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		47	219	No Data	
Gender	TOTAL	47	219		
	Male	29	131		
	Female	17	82		
	Transgender	1	6		
	Client refused to report	.	.		
Age	TOTAL	47	219		
	<2				
	02 - 12				
	13 - 17				
	18 - 24				
	25 - 44	19	72		
	45 - 64	27	144		
	65+	1	3		
Race Ethnicity	TOTAL	47	219		
	White (not Hispanic)	17	92		
	Black (not Hispanic)	13	60		
	Hispanic	17	67		
	American Indian or Native Alaskan				
	Asian				
	Pacific Islander				
	More than one race				
	Other				
Household Poverty Level	TOTAL	47	219		
	<= 100%	21	94		
	101 - 133%	10	54		
	134 - 200%	10	49		
	201 - 300%	6	22		
	301 - 400%				
	>=401%				
	Unknown				

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

		GY 2010-11			
		AIDS Pharmaceutical Assistance (local) State Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		47	219	No Data	
HIV Status	TOTAL	47	219		
	HIV Positive, Not AIDS	25	144		
	AIDS	22	75		
	HIV Negative				
	Pediatric indeterminate				
	Unknown				
Years Since HIV Diagnosis	TOTAL	47	219		
	<= 1	4	22		
	2 - 3	5	12		
	4 - 5	9	45		
	6 - 10	7	22		
	11 - 15	9	67		
	16 - 20	5	20		
	21 - 25	6	18		
	26+	2	13		
	Not Applicable				
	Unknown				
Primary Risk Factor	TOTAL	47	219		
	MSM	24	119		
	IDU	4	8		
	MSM IDU	2	7		
	Heterosexual	12	62		
	Hemophilia				
	Perinatal				
	Transfusion	1	2		
	Other				
	Unknown	4	21		
Insurance	TOTAL	47	219		
	ADAP				
	Dental	6	46		
	Medicaid	7	16		
	Medicare	10	45		
	No Insurance	11	53		
	Private	37	159		
	Public	7	31		
	Veterans	1	16		
	Other				
	Unknown	2	8		

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.

		GY 2010-11			
		AIDS Pharmaceutical Assistance (local) State Services			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		47	219	No Data	
Living Situation	TOTAL	47	219		
	Board Care or Assisted Living				
	Homeless from Emergency Shelter				
	Homeless from the Streets				
	Hospital or Other Medical Facility				
	Hurricane Katrina Evacuee				
	Jail or Prison				
	Living with Relatives or Friends	10	56		
	Other				
	Participant Owned Housing	11	54		
	Psychiatric Facility				
	Rental Housing	29	112		
	Rented Room	1	2		
	Substance Abuse Treatment Facility				
	Transitional Housing				
	Unknown				

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Emergency Financial Assistance

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Emergency Financial Assistance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		19	28	No Data	
Gender	TOTAL	19	28	.	.
	Male	12	19	.	.
	Female	7	9	.	.
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	19	28	.	.
	<2	1	1	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	5	8	.	.
	45 - 64	13	19	.	.
	65+	.	.	.	.
Race Ethnicity	TOTAL	19	28	.	.
	White (not Hispanic)	11	15	.	.
	Black (not Hispanic)	5	9	.	.
	Hispanic	3	4	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
Household Poverty Level	TOTAL	19	28	.	.
	<= 100%	14	22	.	.
	101 - 133%	4	5	.	.
	134 - 200%	1	1	.	.
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Emergency Financial Assistance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		19	28	No Data	
HIV Status	TOTAL	19	28	.	.
	HIV Positive, Not AIDS	10	15	.	.
	AIDS	8	12	.	.
	HIV Negative	.	.	.	.
	Pediatric indeterminate	1	1	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	19	28	.	.
	<= 1	.	.	.	.
	2 - 3	1	1	.	.
	4 - 5	4	8	.	.
	6 - 10	1	1	.	.
	11 - 15	5	8	.	.
	16 - 20	4	5	.	.
	21 - 25	3	4	.	.
	26+	.	.	.	.
	Not Applicable	1	1	.	.
	Unknown	.	.	.	.
Primary Risk Factor	TOTAL	19	28	.	.
	MSM	3	3	.	.
	IDU	2	6	.	.
	MSM IDU	3	3	.	.
	Heterosexual	7	9	.	.
	Hemophilia	.	.	.	.
	Perinatal	1	1	.	.
	Transfusion	1	1	.	.
	Other	.	.	.	.
	Unknown	2	5	.	.
Insurance	TOTAL	19	28	.	.
	ADAP	2	5	.	.
	Dental	.	.	.	.
	Medicaid	8	12	.	.
	Medicare	4	4	.	.
	No Insurance	9	15	.	.
	Private	5	6	.	.
	Public	3	4	.	.
	Veterans	.	.	.	.
	Other	2	3	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Emergency Financial Assistance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		19	28	No Data	
Living Situation	TOTAL	19	28	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	4	4	.	.
	Other	.	.	.	.
	Participant Owned Housing	6	7	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	12	21	.	.
	Rented Room	1	1	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	1	2	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

AIDS Pharmaceutical Assistance (CARE HIP - Insurance)

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (CARE-HIPP Insurance)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		74	727	35	277
Gender	TOTAL	74	727	35	277
	Male	55	501	26	176
	Female	18	204	8	94
	Transgender	1	22	1	7
	Client refused to report	.	.	.	.
Age	TOTAL	74	727	35	277
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	33	238	11	48
	45 - 64	39	444	22	213
	65+	2	45	2	16
Race Ethnicity	TOTAL	74	727	35	277
	White (not Hispanic)	32	309	14	114
	Black (not Hispanic)	16	175	10	93
	Hispanic	24	238	10	68
	American Indian or Native Alaskan	.	.	.	.
	Asian	1	3	.	.
	Pacific Islander	.	.	.	.
	More than one race	1	2	1	2
	Other	.	.	.	.
Household Poverty Level	TOTAL	74	727	35	277
	<= 100%	37	326	15	126
	101 - 133%	11	124	7	66
	134 - 200%	15	170	7	50
	201 - 300%	10	96	6	35
	301 - 400%	.	.	.	.
	>=401%	1	11	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (CARE-HIPP Insurance)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
HIV Status	TOTAL	74	727	35	277
	HIV Positive, Not AIDS	39	487	19	194
	AIDS	35	240	16	83
	HIV Negative				
	Pediatric indeterminate				
	Unknown				
Years Since HIV Diagnosis	TOTAL	74	727	35	277
	<= 1	3	55	2	17
	2 - 3	5	35	2	11
	4 - 5	11	132	6	52
	6 - 10	18	93	9	26
	11 - 15	15	185	5	92
	16 - 20	10	135	8	57
	21 - 25	10	72	3	22
	26+	2	20		
	Not Applicable				
	Unknown				
Primary Risk Factor	TOTAL	74	727	35	277
	MSM	44	464	24	163
	IDU	6	27	1	2
	MSM IDU	2	6		
	Heterosexual	13	132	5	48
	Hemophilia				
	Perinatal				
	Transfusion	2	6		
	Other	1	6	1	3
	Unknown	6	86	4	61
Insurance	TOTAL	74	727	35	277
	ADAP	1	1		
	Dental	10	146	7	81
	Medicaid	7	29	1	2
	Medicare	20	206	8	88
	No Insurance	23	179	12	64
	Private	59	613	30	221
	Public	7	69	4	29
	Veterans				
	Other	1	2	1	2
	Unknown	1	6		

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (CARE-HIPP Insurance)			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Living Situation	TOTAL	74	727	35	277
	Board Care or Assisted Living				
	Homeless from Emergency Shelter				
	Homeless from the Streets				
	Hospital or Other Medical Facility	1	4	1	4
	Hurricane Katrina Evacuee				
	Jail or Prison				
	Living with Relatives or Friends	16	161	2	43
	Other				
	Participant Owned Housing	23	243	12	122
	Psychiatric Facility				
	Rental Housing	42	370	22	117
	Rented Room	1	1		
	Substance Abuse Treatment Facility				
	Transitional Housing	1	4	1	4
	Unknown				

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

Other Health Insurance

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Health Insurance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Totals -->		1	2	No Data	
Gender	TOTAL	1	2	.	.
	Male	1	2	.	.
	Female	.	.	.	.
	Transgender	.	.	.	.
	Client refused to report	.	.	.	.
Age	TOTAL	1	2	.	.
	<2	.	.	.	.
	02 - 12	.	.	.	.
	13 - 17	.	.	.	.
	18 - 24	.	.	.	.
	25 - 44	1	2	.	.
	45 - 64	.	.	.	.
	65+	.	.	.	.
Race Ethnicity	TOTAL	1	2	.	.
	White (not Hispanic)	1	2	.	.
	Black (not Hispanic)	.	.	.	.
	Hispanic	.	.	.	.
	American Indian or Native Alaskan	.	.	.	.
	Asian	.	.	.	.
	Pacific Islander	.	.	.	.
	More than one race	.	.	.	.
	Other	.	.	.	.
	
Household Poverty Level	TOTAL	1	2	.	.
	<= 100%	1	2	.	.
	101 - 133%	.	.	.	.
	134 - 200%	.	.	.	.
	201 - 300%	.	.	.	.
	301 - 400%	.	.	.	.
	>=401%	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Health Insurance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
HIV Status	TOTAL	1	2	.	.
	HIV Positive, Not AIDS	.	.	.	.
	AIDS	1	2	.	.
	HIV Negative	.	.	.	.
	Pediatric indeterminate	.	.	.	.
	Unknown	.	.	.	.
Years Since HIV Diagnosis	TOTAL	1	2	.	.
	<= 1	.	.	.	.
	2 - 3	1	2	.	.
	4 - 5	.	.	.	.
	6 - 10	.	.	.	.
	11 - 15	.	.	.	.
	16 - 20	.	.	.	.
	21 - 25	.	.	.	.
	26+	.	.	.	.
	Not Applicable	.	.	.	.
Primary Risk Factor	TOTAL	1	2	.	.
	MSM	1	2	.	.
	IDU	.	.	.	.
	MSM IDU	.	.	.	.
	Heterosexual	.	.	.	.
	Hemophilia	.	.	.	.
	Perinatal	.	.	.	.
	Transfusion	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.
Insurance	TOTAL	1	2	.	.
	ADAP	.	.	.	.
	Dental	.	.	.	.
	Medicaid	1	2	.	.
	Medicare	1	2	.	.
	No Insurance	.	.	.	.
	Private	1	2	.	.
	Public	.	.	.	.
	Veterans	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		Other Health Insurance			
		All Funding		Part A Only	
		Clients	Units	Clients	Units
Living Situation	TOTAL	1	2	.	.
	Board Care or Assisted Living	.	.	.	.
	Homeless from Emergency Shelter	.	.	.	.
	Homeless from the Streets	.	.	.	.
	Hospital or Other Medical Facility	.	.	.	.
	Hurricane Katrina Evacuee	.	.	.	.
	Jail or Prison	.	.	.	.
	Living with Relatives or Friends	1	2	.	.
	Participant Owned Housing	.	.	.	.
	Psychiatric Facility	.	.	.	.
	Rental Housing	1	2	.	.
	Rented Room	.	.	.	.
	Substance Abuse Treatment Facility	.	.	.	.
	Transitional Housing	.	.	.	.
	Other	.	.	.	.
	Unknown	.	.	.	.

Requested: 3/23/11 (#1)

Submitted to PC: 5/17/11

Last Revised: n/a

Service Utilization by Demographics for GY 2010-11 - 3/1/10 to 2/28/11

All Funding and Part A Funding if Applicable

AIDS Pharmaceutical Assistance Local

Compiled by: Cynthia Gail Manor, B.A., Data Manager, Austin TGA, (512) 972-5076 ~ cynthia.manor@ci.austin.tx.us

Source: Client level data downloaded from ARIES, as analyzed in SPSS and Microsoft Access (PC utilization database 2011 dated 3/30/11)

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (local)			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		1,359	34,494	1,000	7,797
Gender	TOTAL	1,359	34,494	1,000	7,797
	Male	1,089	28,040	807	6,253
	Female	261	6,275	187	1,497
	Transgender	8	124	5	44
	Client refused to report	1	55	1	3
Age	TOTAL	1,359	34,494	1,000	7,797
	<2				
	02 - 12				
	13 - 17				
	18 - 24	43	628	26	121
	25 - 44	690	15,861	495	3,284
	45 - 64	610	17,497	471	4,290
	65+	16	508	8	102
Race Ethnicity	TOTAL	1,359	34,494	1,000	7,797
	White (not Hispanic)	527	13,490	392	3,280
	Black (not Hispanic)	323	7,178	230	1,695
	Hispanic	478	13,084	362	2,703
	American Indian or Native Alaskan	5	27	3	7
	Asian	16	456	8	64
	Pacific Islander	1	48	1	16
	More than one race	6	62	2	16
	Other	3	149	2	16
Household Poverty Level	TOTAL	1,359	34,494	1,000	7,797
	<= 100%	976	24,669	715	5,655
	101 - 133%	143	3,489	102	677
	134 - 200%	149	4,206	113	987
	201 - 300%	51	1,170	34	236
	301 - 400%	9	228	8	59
	>=401%	7	77	5	29
	Unknown	24	655	23	154

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (local)			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		1,359	34,494	1,000	7,797
HIV Status	TOTAL	1,359	34,494	1,000	7,797
	HIV Positive, Not AIDS	734	16,996	525	4,026
	AIDS	625	17,498	475	3,771
	HIV Negative				
	Pediatric indeterminate				
	Unknown				
Years Since HIV Diagnosis	TOTAL	1,359	34,494	1,000	7,797
	<= 1	94	1,459	64	370
	2 - 3	194	4,508	140	849
	4 - 5	167	4,531	123	1,131
	6 - 10	353	8,946	249	1,979
	11 - 15	267	7,587	216	1,770
	16 - 20	171	4,198	124	1,018
	21 - 25	85	2,330	64	490
	26+	25	876	19	185
	Not Applicable				
	Unknown	3	59	1	5
Primary Risk Factor	TOTAL	1,359	34,494	1,000	7,797
	MSM	727	19,179	529	4,232
	IDU	119	2,392	89	615
	MSM IDU	79	1,847	65	518
	Heterosexual	176	4,312	124	861
	Hemophilia	2	113	2	34
	Perinatal	2	34	2	7
	Transfusion	30	746	25	163
	Other	20	348	13	53
	Unknown	204	5,523	151	1,314
Insurance	TOTAL	1,359	34,494	1,000	7,797
	ADAP	171	5,153	134	1,020
	Dental	12	213	7	40
	Medicaid	201	2,398	131	622
	Medicare	147	1,339	99	465
	No Insurance	1,177	32,716	885	7,271
	Private	63	1,135	40	252
	Public	384	12,718	311	2,975
	Veterans	8	216	5	41
	Other	17	423	16	117
	Unknown	23	656	18	176

PLEASE REFER TO the User Notes worksheet for IMPORTANT reference information.		GY 2010-11			
		AIDS Pharmaceutical Assistance (local)			
		All Funding		Part A Funding	
		Clients	Units	Clients	Units
Totals -->		1,359	34,494	1,000	7,797
Living Situation	TOTAL	1,359	34,494	1,000	7,797
	Board Care or Assisted Living	7	190	5	44
	Homeless from Emergency Shelter	17	386	12	99
	Homeless from the Streets	25	325	16	97
	Hospital or Other Medical Facility	11	294	7	59
	Hurricane Katrina Evacuee	1	1	1	1
	Jail or Prison	6	31	3	11
	Living with Relatives or Friends	491	12,280	358	2,617
	Other	22	702	17	202
	Participant Owned Housing	129	3,305	96	778
	Psychiatric Facility	2	38	2	14
	Rental Housing	650	17,438	484	4,011
	Rented Room	50	1,307	36	343
	Substance Abuse Treatment Facility	14	277	13	64
	Transitional Housing	76	1,828	50	381
	Unknown	26	887	20	203