

Austin TGA Contingency Plan

Section 5 of the Austin Grant Application includes the following Contingency Plan in response to the question “*How Planning Council’s process will address prospective funding increase or decrease in the Part A award*”:

The Planning Council developed the FY 2011 Plan with the assumption of level funding, however they also addressed prospective funding increases or decreases in the Part A award. Considering the set priorities and percentage of funds allocated to core medical services, the Planning Council proceeded with a contingency plan to address an increase or decrease in the Part A award. The strategies used by the Planning Council included ensuring the majority of resources would be devoted to core services, determining additional funding streams to support service categories, adhering to fundable service categories as they apply to the TGA’s need, and confirming that certain service categories would not fall below a minimum level of funding regardless of the grant award amount. Additionally a Contingency Allocation Plan was approved by the Planning Council as part of the priority setting and allocation process.

- For a decrease in funding, the plan will proportionately decrease across allocated service categories with the following exceptions:
 - Hospice would not fall below \$59,500
 - Food Bank would not fall below \$60,967
 - Medical Transportation would not fall below \$25,000
 - Housing would not fall below \$10,000
- For an increase in funding, the plan is to proportionately increase allocations across all categories with the following exceptions:
 - Outpatient/Ambulatory Medical Care would not receive an increase above \$1,151,809
 - Medical Nutrition Therapy would not be above \$72,474
 - ADAP would not be above \$1,000
 - Outreach would not be above \$67,185
 - Medical Transportation would not receive an increase above \$25,000