

**ORDINANCE NO. 20110512-002**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20100913-002 AND THE FISCAL YEAR 2010-2011 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2010-2011 Austin Energy Operating Budget of Ordinance No. 20100913-002 to decrease the Ending Balance by \$5,500,000 and increase the Non-Fuel Operating Requirements by \$5,500,000 for the Holly Street Power Plant decommissioning.

**PART 2.** The Council amends the Fiscal Year 2010-2011 Austin Energy Capital Budget of Ordinance No. 20100913-003 to appropriate \$5,500,000 for the Holly Street Power Plant decommissioning.

**PART 3.** This ordinance takes effect on May 23, 2011.

**PASSED AND APPROVED**

May 12, 2011

Lee Leffingwell  
Mayor

APPROVED: Karen M. Kennard ATTEST: Shirley A. Gentry  
Karen M. Kennard Shirley A. Gentry  
City Attorney City Clerk