

M/WBE Summary

Bid Package No. 03 – Long Lead Electrical Equipment

Brief Description: This bid package consists of purchase and delivery of long lead electrical equipment for the New System Control Center. Equipment consists of paralleling switchgear, diesel engine-driven generator sets, permanent load banks, uninterruptable power supply, power monitoring and control, substations, transformers, switchgear, switchboards, power factor correction equipment, and transient voltage suppression.

Detail: The Small and Minority Business Resources Department reviewed the requirements of this bid package for the long lead electrical equipment and made the determination that “no goals” would be established for this solicitation.

NON MBE/WBE (CONSTRUCTION MANAGER) DPR CONSTRUCTION, INC.

	0.00%	\$0.00
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MBE TOTAL – SUBCONTRACTOR	0.00%	\$0.00
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<u>African American Subtotal</u>	<u>0.00%</u>	<u>\$0.00</u>
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<u>Hispanic Subtotal</u>	<u>0.00%</u>	<u>\$0.00</u>
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<u>Native/Asian American Subtotal</u>	<u>0.00%</u>	<u>\$0.00</u>
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WBE TOTAL – SUBCONTRACTOR	0.00%	\$0.00
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NON M/WBE TOTAL – SUBCONTRACTOR	100.0%	\$7,623,140
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Cummins Southern Plains, LLC, San Antonio, TX (Load Bank Equipment)	1.57%	\$119,719
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Cummins Southern Plains, LLC, San Antonio, TX (Generator)	32.19%	\$2,453,700
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Eaton Corporation c/o Consolidated Electric, Austin, TX (Switchgear)	29.81%	\$2,272,247
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Eaton Corporation c/o Consolidated Electric, Austin, TX (Uninterruptible Power Supply)	27.03%	\$2,060,573
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Cummins Southern Plains, LLC, San Antonio, TX (Paralleling Switchgear)	9.40%	\$716,901
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Bid Package No. 04 – Civil, Structural, Landscaping & Irrigation

Brief Description: Bid Package No. 04 scope includes, but is not limited to, waste management and recycling, cast-in-place concrete, precast structural concrete, retaining walls, curb and gutter, structural steel fabrication and erection, parking, sitework and landscaping at the System Control Center building and site.

Detail: The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The solicitation was issued with the MBE/WBE goals of 1.95% African American; 4.84% Hispanic; 1.08% Native/Asian American; and 2.84% WBE. The compliance plan exceeds the goals as follows: 2.06% African American; 10.13% Hispanic; 5.48% Native/Asian American; and 4.38% WBE.

NON MBE/WBE (CONSTRUCTION MANAGER) DPR CONSTRUCTION, INC.

	20.34%	\$1,195,083
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MBE TOTAL – SUBCONTRACTOR	17.66%	\$1,038,479
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African American Subtotal	2.06%	\$121,221
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(FB) Triad Building Maintenance, Austin, TX (trash removal/disposal)	2.06%	\$121,221
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Hispanic Subtotal	10.13%	\$595,097
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(MH) Paradigm Contracting, Austin, TX (concrete)	1.23%	\$71,705
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(FH) JAG Trucking, Georgetown, TX (trucking)	1.70%	\$100,000
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(FH) Sullivan's Irrigation, Pflugerville, TX (landscaping)	6.19%	\$363,892
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(MH) Tri-Recycling, Austin, TX (recycling)	1.01%	\$59,500
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Native/Asian American Subtotal	5.48%	\$322,161
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(FA) Marie's Trucking, Austin, TX (trucking)	0.28%	\$16,525
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(FA) Metalink, Inc., Austin, TX (fencing)	5.20%	\$305,636
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WBE TOTAL – SUBCONTRACTOR	4.38%	\$257,278
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(FH) Central Texas Reinforcement, Austin, TX (bars, reinforcement)	3.24%	\$190,181
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(FH) ABC Erosion Control, Inc., Leander, TX (water filtration pond)	1.14%	\$67,097
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NON M/WBE TOTAL – SUBCONTRACTOR	57.60%	\$3,383,958
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Patriot Erectors, Inc., Dripping Springs, TX (structural steel)	40.97%	\$2,406,741
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Compound Security Specialists, Austin, TX (auto gate)	1.73%	\$101,878
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Champion Site Prep, Georgetown, TX (site prep)	9.81%	\$576,500
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APAC Texas, Inc., Round Rock, TX (parking lot striping)	0.23%	\$13,244
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Haeglin Construction, Austin, TX (site utilities)	3.71%	\$218,145
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LandTec Services, LLC, Austin, TX (retaining walls)	1.15%	\$67,450
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Bid Package No. 05 – Main Interiors

Brief Description: Bid Package No. 05 scope includes, but is not limited to, concrete, masonry, unistrut, millwork and solid surfacing, FRP wall panels, waterproofing and sealant, metal wall panels, roofing, expansion joint covers, fireproofing, firestopping, doors, frames, hardware, overhead coiling doors, drywall, ceilings, flooring, painting, etc, for the completion of the interior of the System Control Center building.

Detail: The Small and Minority Business Resources Department reviewed and approved the Compliance Plan for this bid package.

The solicitation was issued with the MBE/WBE goals of 1.11% African American; 2.37% Hispanic; 1.11% Native/Asian American; and 1.72% WBE. The compliance plan exceeds the goals as follows: 2.469% African American; 2.980% Hispanic; 1.208% Native/Asian American; and 5.527% WBE.

NON MBE/WBE (CONSTRUCTION MANAGER) DPR CONSTRUCTION, INC.

	0.050%	\$1,741,292
DPR Drywall, Austin, TX (install D/F/HW)	0.199%	\$68,776
DPR Drywall, Austin, TX (drywall and ceilings)	4.850%	\$1,672,516

MBE TOTAL – SUBCONTRACTOR **6.657%** **\$2,295,775**

African American Subtotal	2.469%	\$851,497
(FB) Triad Building Maintenance, Austin, TX (trash removal/disposal)	0.323%	\$111,273
(MB) J&E Company, Plugerville, TX (electrical materials)	2.058%	\$709,660
(MB) Applied Network Security, LLC, Austin, TX (AV materials)	0.089%	\$30,564

Hispanic Subtotal	2.980%	\$1,027,668
(MH) Bueno Integrated Technologies, Richardson, TX (AV materials)	0.189%	\$65,238
(FH) Gibson Concrete, LLC, Plugerville, TX (concrete)	0.591%	\$203,810
(FH) Capital City Janitorial, Pflugerville, TX (janitorial)	0.242%	\$83,542
(FH) DeLeon Insulation & Supply, Inc., Austin, TX (mechanical)	1.340%	\$462,180
(FH) LTH Enterprises Ltd., Elgin, TX (electrical materials)	0.617%	\$212,898

Native/Asian American Subtotal	1.208%	\$416,610
(FA) Metalink, Inc., Austin, TX (fencing)	0.008%	\$2,810
(MA) Kamo Energy, Schertz, TX (cabling & HVAC materials)	1.200%	\$413,000

WBE TOTAL – SUBCONTRACTOR **5.527%** **\$1,905,908**

(FW) Calvin's Electric, Dripping Springs, TX (electrical supplies)	0.817%	\$281,829
(FW) Double S Marketing, Austin, TX (electrical supplies)	1.786%	\$616,063
(FW) Baer Engineering, Austin, TX (AV material)	0.040%	\$13,768
(FW) TechCenter Design, Austin, TX (control room consoles)	1.182%	\$407,655
(FW) Werner Design Group, Austin, TX (drywall)	1.701%	\$586,593

NON M/WBE TOTAL – SUBCONTRACTOR **87.76%** **\$28,542,656**

P&S Masonry, Hamilton, TX (masonry)	1.625%	\$560,489
Grady & Associates, Houston, TX (unistrut)	0.257%	\$88,609
ISEC, Englewood, CO (millwork)	1.922%	\$662,800
Alpha Insulation, Austin, TX (waterproofing/sealants)	0.249%	\$86,025
Chamberlin Roofing & Waterproofing, Houston, TX (roofing)	4.007%	\$1,381,863
Alpha Insulation, Austin, TX (expansion joints)	0.029%	\$10,050
Architectural Division 8, Austin, TX (doors, frames, hardware)	0.964%	\$332,395
ABC Doors, Austin, TX (overhead doors)	0.248%	\$85,610
Trainor Glass, Austin, TX (glazing, glass)	1.487%	\$512,867
Flooring Solutions, Inc., Austin, TX (ceramic tile)	0.350%	\$120,781
Architectural Floors, TX (flooring)	1.451%	\$500,550
Intertech Flooring, Austin, TX (access flooring)	0.737%	\$254,013
C&Z Enterprises, Pflugerville, TX (painting)	0.906%	\$312,439

HSA Specialists, Cedar Park, TX (visual display devices)	0.056%	\$19,180
ISI Central Valley, Austin, TX (illuminated panel signage)	0.103%	\$35,360
Alamo Door & Specialties, San Antonio, TX (toilet partitions, accessories)	0.048%	\$16,688
Ed Flume Building Specialties, LTD, San Antonio, TX (operable partitions)	0.176%	\$60,786
HSA Specialists, Cedar Park, TX (wall protection)	0.006%	\$2,020
Alamo Door & Specialties, San Antonio, TX (fire ext. & cabinets)	0.014%	\$4,890
Nellco, Austin, TX (metal lockers)	0.098%	\$33,895
ISI Central Valley, Austin, TX (exterior signage)	0.003%	\$1,125
Johnson Equipment, San Antonio, TX (loading dock equip.)	0.014%	\$5,000
A-Tex Restaurant Supply, San Angelo, TX (kitchen appliances)	0.161%	\$55,670
Longhorn Blinds of Austin, LLC, Austin, TX (window treatments)	0.063%	\$21,720
ThyssenKrupp Elevator Corp, Austin, TX (hydraulic elevators)	0.179%	\$61,763
Koetter Fire Protection, Dallas, TX (fire protection)	1.195%	\$412,022
Dynamic Systems, Inc., Austin, TX (plumbing)	2.760%	\$951,709
Dynamic Systems, Inc., Austin, TX (HVAC)	20.769%	\$7,162,295
PHI Services, Austin, TX (test and balance)	0.212%	\$73,125
Walker Engineering, Austin, TX (electrical & fire alarm)	18.834%	\$6,494,925
Entech Sales & Services, Buda, TX (security)	2.327%	\$802,632
KST Electrical, Ltd., Manor, TX (telecom)	3.330%	\$1,148,530
AVI-SPL Control Room Group, Tampa, FL (audio-visual)	10.429%	\$3,596,663
Solar Works, Austin, TX (photovoltaic collectors)	7.754%	\$2,674,167