

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/26/11  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of Amendment No. A-2 (Long Lead, Civil Structural and Main [Interior] Work Components) to the Construction Manager at Risk Agreement with DPR Construction, Inc., Austin, TX, for the Austin Energy System Control Center Project in the amount of \$58,152,220. The total Guaranteed Maximum Price ("GMP")(including all Work Components) of the Agreement is \$60,390,710. In addition to the previously approved Owner's contingency of \$46,000, an additional \$1,500,000 is requested for a not-to-exceed authorization amount of \$61,936,710.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Support Services
Fund/Dept/Unit:	3310-1107-5327
Funding Source:	2010-2011 Capital Budget

Current Appropriation	93,263,000
Unencumbered Balance	62,184,467
Amount of This Action	(56,714,319)
Remaining Balance	<u>5,470,148</u>

Project Name:	Alternate Energy
Fund/Dept/Unit:	3120-1107-7609
Funding Source:	2010-2011 Capital Budget

Current Appropriation	24,640,284
Unencumbered Balance	9,184,495
Amount of This Action	(2,937,901)
Remaining Balance	<u>6,246,594</u>

Total Amount of this Action	<u>59,652,220</u>
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**ANALYSIS / ADDITIONAL INFORMATION:**

In October 2005, the City Manager was directed by City Council to relocate the existing Energy Control Center (ECC) from its West Avenue location so that the property could be incorporated into the Seaholm and downtown redevelopment efforts. In July 2007 Austin Energy (AE) purchased an existing building and surrounding 12 acres from Tokyo Electron located at 2500 Montopolis Drive with the objective of using this property for the ECC relocation project. This new facility, the System Control Center (SCC), will house current ECC employees as well as several other compatible workgroups within Austin Energy.

DPR Construction, Inc., the Construction Manager At-Risk (CM@R) for the remodel and development of this new SCC is actively engaged in preconstruction phase services including constructability reviews, value engineering, cost estimating, and bidding construction work packages. This request for Council authorization is for the second and final Amendment for the construction of the new System Control Center. This Amendment A-2 is comprised of the last three work packages – No. 03 – Long Lead Electrical Equipment and No. 04 – Civil, Structural, Landscaping and Irrigation, and No. 05 – Main (Interiors).