

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/26/11
Austin Water Utility

SUBJECT: Authorize execution of a construction contract with AUSTIN ENGINEERING CO., Inc. Austin, TX for the Service to Annexed Areas 2222 Frontage Water and Wastewater Project in the amount of \$246,580 plus a \$24,658 contingency, for a total contract amount not to exceed \$271,238.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Staa-2222 Frontage (W)
Fund/Department/Unit:	3920 2207 7789
Funding Source:	Austin Water Utility CIP Cash
Current Appropriation:	355,000.00
Unencumbered Balance:	186,878.71
Amount of This Action:	(176,305.00)
Remaining Balance:	<u>10,573.71</u>
Project Name:	Staa-2222 Frontage (Ww)
Fund/Department/Unit:	4480 2307 8789
Funding Source:	Austin Water Utility CIP Cash
Current Appropriation:	314,000.00
Unencumbered Balance:	147,423.05
Amount of This Action:	(94,933.00)
Remaining Balance:	<u>52,490.05</u>
Total Amount of this Action	<u><u>271,238.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project includes installation of approximately 875 linear feet of 12-inch waterline and approximately 250 linear feet of 8-inch wastewater line located in and along the south right of way line of RM 2222 approximately 3,000 feet east of RM 620. Two trenchless line installations totaling 215 linear feet are also included.

This area was included in the 2000 Annexation Service Plan. Although the Plan indicated that no water or wastewater services were required, it was discovered that some existing buildings are not connected to city water and wastewater services. This project will provide service to those sites.

The project team has met with the affected neighborhoods and will provide ongoing communication with all property owners that will be affected by the construction of the water and wastewater system. Communications with these groups will continue throughout the construction phase. This project is located within zip codes 78726 and 78730.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, and due to the complexity of working near a heavily used major roadway, a 10% contingency has been included to allow for the expeditious processing of any change orders. The contract allows 180 calendar days for completion of this project. Construction is anticipated to start in July 2011 and continue