

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/26/11  
Austin Water Utility

**SUBJECT:** Authorize execution of a construction contract with MCLEAN CONSTRUCTION, INC., Killeen, TX for Airport at Chesterfield Wastewater Improvements in an amount of \$5,832,036 plus a \$291,602 contingency for a total amount not to exceed \$6,123,638.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Airport At Chesterfield Ww Improvs
Fund/Department/Unit:	4480 2307 8437
Funding Source:	AWU CIP Cash
Current Appropriation:	6,123,638.00
Unencumbered Balance:	6,123,638.00
Amount of This Action:	(6,123,638.00)
Remaining Balance:	<u>0.00</u>
 Total Amount of this Action	 <u><u>6,123,638.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project will upgrade the wastewater interceptor system in the Upper West Waller Creek basin to address overflows, capacity concerns, and proposed redevelopment. Approximately 13,500 feet of 6-inch, 8-inch, and 15-inch diameter wastewater line will be replaced and new wastewater lines ranging in diameter from 12-inch to 24-inch will be constructed. Work will occur on Guadalupe from Airport Boulevard to 55 1/2 Street, and on Chesterfield from Airport Boulevard to 55 1/2 street, continuing south through easements to 47<sup>th</sup> Street. The project is primarily located along residential streets and Upper Waller Creek, where some creek restoration will be performed.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 540 calendar days for completion of this project. This project is located within zip codes 78753 and 78756.