

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/26/11
Austin Water Utility

SUBJECT: Authorize execution of Change Order # 1 to the construction contract with AARON CONCRETE CONTRACTORS, LP, Austin, TX for the Group 11 Reconstruction and Utility Adjustments for the Burleson Road Heights and Santa Monica Park Subdivisions Phase 2 Project in the amount of \$455,086.48, for a total contract amount not to exceed \$2,275,436.01.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Group 11-Recon Burleson Rd Hts & Santa Monica
Fund/Department/Unit:	4480 2307 8747
Funding Source:	Austin Water Utility CIP Cash
Current Appropriation:	449,748.00
Unencumbered Balance:	378,184.01
Amount of This Action:	(354,139.00)
Remaining Balance:	<u>24,045.01</u>
Project Name:	Group 11 Phase 2 - Southeast Residential/Collect
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	8601 6207 5151
Funding Source:	2006 Bonds P1
Current Appropriation:	1,414,293.00
Unencumbered Balance:	453,434.56
Amount of This Action:	(100,947.48)
Remaining Balance:	<u>352,487.08</u>
 Total Amount of this Action	 <u><u>455,086.48</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This construction project is part of the 2006 Bond Street Reconstruction Program and is located on Ware Road, Douglas, Princeton and Benjamin Streets and Catalina and Laguna Drives in Zip Code 78741. The work includes storm drain, water and wastewater improvements prior to full depth street reconstruction. Work began in June 2010 with an estimated completion date of August 2011.

This additional authorization is requested to fund additional curb and gutter replacement and stream bank stabilization of Country Club Creek near Ware Road. The project includes two new storm drain outfalls into Country Club Creek. In addition, an emergency replacement of wastewater lines in Country Club Creek was recently completed. This additional work will complement the project by protecting and stabilizing the stream bank of the creek following replacement of the wastewater lines and construction of the storm drain outfalls.