

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/26/11
WPD / PW

SUBJECT: Authorize execution of Change Order #4 to the construction contract with MCLEAN CONSTRUCTION INC., Killeen, TX, for Group 32-Thirty Second Street Reconstruction and Utility Adjustment Project from Duval Street to Red River Street, in the amount of \$173,373, for a total contract amount not to exceed \$1,936,125.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Watershed

Group 32- E. 32nd St Rec. And Utility Adjustment:

4850-6307-4110

Watershed

Current Appropriation:	510,000.00
Unencumbered Balance:	195,096.84
Amount of This Action:	(99,900.00)
Remaining Balance:	<u>95,196.84</u>

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Public Works

Group 32- E. 32nd St Rec. And Utility Adjustment:

8601-6207-5137

Public Works

Current Appropriation:	1,316,041.00
Unencumbered Balance:	921,406.00
Amount of This Action:	(73,473.00)
Remaining Balance:	<u>847,933.00</u>

ANALYSIS / ADDITIONAL INFORMATION: This road reconstruction project is part of the 2006 Bond Street Reconstruction Program. The project is located on 32nd Street from Duval Street to Red River Street. The work includes water, wastewater, and storm drainage lines, sidewalks, ADA improvements, and full depth street reconstruction.

This additional authorization is requested to fund additional work associated with the redesign of a portion of the proposed 54-inch storm drain pipe, the addition of a left turn lane, and additional sidewalk and curb and gutter at various locations.

The 54-inch storm drain pipe was required to replace the existing storm drain pipes that were failing and to provide stormwater conveyance capacity in compliance with current design criteria. During installation of the 54-inch storm drain pipe in 32nd Street, the contractor encountered conflicts between the Waller Creek bridge substructure and the proposed storm drain pipe. In order to install the 54-inch storm drain pipe through the bridge substructure, a modification of the bridge substructure was required, resulting in additional work.

Additional authorization is also requested to add a controlled eastbound left turn lane in 32nd Street at the intersection of 32nd Street and Red River Street. This left turn lane was not included in the original project scope, but was added at the recommendation of neighborhood stakeholders and after approval by Austin Transportation Department.

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