

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$972,640.00	05/13/10 (Council) -- Original Contract
\$48,632.00	05/13/10 (Council) -- Contingency
\$52,000.00	Administrative Authority
\$104,315.86	5/12/11 - Proposed (Council)
\$1,177,587.86	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$972,640.00	05/13/10 (Council) -- Original Contract
\$19,865.77	10/26/10 -- Change Order #1 -- (Contingency) -- (2.04% / 2.04%)
\$68,393.17	12/02/10 -- Change Order #2 -- (Remaining Contingency and Administrative Authority) -- (7.03% / 9.07%)
\$11,860.17	02/10/11 -- Change Order #3 -- (Administrative Authority) -- (1.22% / 10.29%)
\$104,315.86	Proposed-- Change Order #4 -- (Council Action) -- (10.73% / 21.02%)
\$1,177,074.97	Total Contract Expenditures
21.02%	Cumulative Change Orders