

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

05/26/11
Parks and Recreation

SUBJECT: Authorize execution of Change Order #5 to the construction contract with PRISM DEVELOPMENT, INC., Austin, TX (MBE/MH-35.94%) for the BMX and Skate Park at Austin Recreation Center in the amount of \$104,315.86, for a total contract amount not to exceed \$1,177,074.97.

CURRENT YEAR IMPACT:

Project Name:	BMX & Skate Park
Fund/Department/Unit:	8603 8607 6306
Funding Source:	2006 GO Bonds
Current Appropriation:	1,441,700.00
Unencumbered Balance:	17,083.51
Amount of This Action:	(6,280.86)
Remaining Balance:	<u>10,802.65</u>

Project Name:	BMX & Skate Park
Fund/Department/Unit:	8720 8607 8502
Funding Source:	Parkland Dedication Funds
Current Appropriation:	98,035.00
Unencumbered Balance:	98,035.00
Amount of This Action:	(98,035.00)
Remaining Balance:	<u>0.00</u>

ANALYSIS / ADDITIONAL INFORMATION: The project consists of the construction of a 30,000 sq. ft. concrete BMX and Skateboard Park at the site of the former Austin Recreation Center, which was demolished in 2007. The site is between the new Austin Recreation Center and a new Austin Community College parking garage, near 12th Street and Lamar Boulevard. This will be the second concrete skateboard park for the Parks and Recreation Department, and the first designed for shared use with BMX bicycles.

The BMX and skateboard park will feature an open bowl area, a large plaza with numerous features such as seat walls, drinking fountains and a restroom. The facility will include energy-efficient LED lighting. Shade structures and a "steel wave" art piece designed and built by an AIPP artist will also be featured.

This additional authorization is requested to fund work resulting from necessary adjustments due to concealed field conditions and design complexities inherent to this specialized project type. Specifically, the additional work includes the required removal of previously unidentified concrete, the addition of hand rails for the ADA accessible ramp, the addition of steel reinforcing for CMU block walls, adjustments to storm sewer inlets to meet grade, relocating footers and conduit for light poles that would have conflicted with user traffic patterns, and repair of a previously unidentified water line. To date, the project is approximately 90% complete.