

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/26/11  
Austin Water Utility

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with CAS CONSULTING & SERVICES, INC. (MBE/MA - 42.85 %), Austin, TX for engineering services for Airport at Chesterfield Wastewater Improvements in the amount of \$92,961, for a total contract amount not to exceed \$1,072,961.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Airport At Chesterfield Ww Improvs
Fund/Department/Unit:	4570 2307 8285
Funding Source:	Austin Water Utility Commercial Paper Program

Current Appropriation:	3,654,774.00
Unencumbered Balance:	2,255,737.22
Amount of This Action:	(92,961.00)
Remaining Balance:	<u>2,162,776.22</u>

Total Amount of this Action	<u><u>92,961.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** This project will upgrade the wastewater interceptor system in the Upper West Waller Creek basin to address overflows, capacity concerns, and proposed redevelopment. Approximately 13,500 feet of 6-inch, 8-inch, and 15-inch diameter wastewater line will be replaced and new wastewater lines ranging in diameter from 12-inch to 24-inch will be constructed. Work will occur in Guadalupe from Airport Boulevard to 55 1/2 street, and in Chesterfield from Airport Blvd to 55 1/2 street, continuing south through easements to 47<sup>th</sup> Street. The project is primarily located along residential streets and Upper Waller Creek, where some creek restoration will be performed.