

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/26/11
Parks and Recreation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with CARTER & BURGESS, INC., Austin, TX, for additional services including public outreach, revision of permitting, bid and construction documents, surveying services, bid phase support, construction phase support and extended warranty services for the Boardwalk Trail at Lady Bird Lake in the amount of \$990,000, for a total contract amount not to exceed \$3,030,000.

CURRENT YEAR IMPACT:

Project Name:	Lady Bird Lake Boardwalk Trail
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	8741-8607-3064
Funding Source:	Block 21 Sale Proceeds
Current Appropriation:	2,475,000.00
Unencumbered Balance:	1,725,663.56
Amount of This Action:	(990,000.00)
Remaining Balance:	<u>735,663.56</u>

ANALYSIS / ADDITIONAL INFORMATION:

In November of 2010, the Austin voters approved construction of the Boardwalk Trail project which is nearing the completion of the design phase. Construction of this project is expected to start by the end of 2011.

The Boardwalk Trail at Lady Bird Lake will close an existing 1.2 mile gap in the trail system around the lake. Trail users are currently redirected to the sidewalk of Riverside Drive and continue on the sidewalk over IH-35. The Boardwalk will consist primarily of a raised concrete trail over the lake and shore lands with trail head entrances at key points to facilitate access.

Several stakeholder input meetings and board hearings have been held since design began in the summer of 2008. Public input, easement negotiations, and permitting comments have led to changes that require additional surveying and design efforts.

This additional authorization will allow for additional design services required to comply with permit review comments and to complete the construction documents. Revised drawings will be completed and submitted to obtain or modify required federal, state and locals permits. Additional Surveying services will be provided for some design additions and to support pending easement agreements. Professional services during the construction and extended warranty periods are also included. Work will continue immediately upon authorization to complete the plans and obtain permits during summer of 2011. This project is located in zip codes 78704 and 78741.