

RESOLUTION NO.

WHEREAS, providing needed services to our youth affects the health of the entire community; and

WHEREAS, the City Council has restored approximately \$450,000 of the one million dollars allocated but not expended by the Health and Human Services Department during the 2009-2010 fiscal year, leaving \$550,000 originally allocated for health and human services but not expended in 2009-2010; and

WHEREAS, the global recession over the past years has resulted in a time of increased need in our community; and

WHEREAS, additional one-time funding is available in the 2009-2010 ending balances of the City's Sustainability Fund and General Fund to provide \$550,000 for health and human services; and

WHEREAS, the City's Early Childhood Council has the expertise to identify the gaps in social services for Austin's at-risk youth; and, **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager is directed to prepare a budget amendment for a one-time transfer of \$350,000 from the Sustainability Fund and \$200,000 from the General Fund to the Health and Human Services Department; and

BE IT FURTHER RESOLVED:

That the City Manager is directed to solicit recommendations from the Early Childhood Council on the types of programs needed to fill the gap in social services for Austin youth and bring back a report to Council by June 23, 2011.

ADOPTED: _____, 2011

ATTEST: _____

Shirley A. Gentry
City Clerk