

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

05/26/11
Parks and Recreation

SUBJECT: Authorize execution of change order #4 to the construction contract with PRISM DEVELOPMENT, INC., Austin, TX (MBE/MH- 51.63%) for the BMX and Skate Park at Austin Recreation Center in the amount of \$75,966.40, for a total contract amount not to exceed \$1,148,725.51.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	BMX & Skate Park
Fund/Department/Unit:	8603 8607 6306
Funding Source:	2006 GO Bonds
Current Appropriation:	1,441,700.00
Unencumbered Balance:	12,083.00
Amount of This Action:	(12,083.00)
Remaining Balance:	<u>0.00</u>
Project Name:	BMX & Skate Park
Fund/Department/Unit:	8720 8607 8502
Funding Source:	Parkland Dedication Funds
Current Appropriation:	98,035.00
Unencumbered Balance:	98,035.00
Amount of This Action:	(63,883.40)
Remaining Balance:	<u>34,151.60</u>

ANALYSIS / ADDITIONAL INFORMATION:

The project consists of the construction of a 30,000 sq. ft. concrete BMX and Skateboard Park at the site of the former Austin Recreation Center, which was demolished in 2007. The site is between the new Austin Recreation Center and a new Austin Community College parking garage, near 12th Street and Lamar Boulevard. This will be the second concrete skateboard park for the Parks and Recreation Department, and the first designed for shared use with BMX bicycles.

The BMX and skateboard park will feature an open bowl area, a large plaza with numerous features such as seat walls, drinking fountains and a restroom. The facility will include energy-efficient LED lighting. Shade structures and a "steel wave" art piece designed and built by an AIPP artist will also be featured.

This additional authorization is requested to fund work resulting from necessary adjustments due to concealed field conditions and design complexities inherent to this specialized project type. Specifically, the additional work includes the required removal of previously unidentified concrete, the addition of hand rails for the ADA accessible ramp, the addition of steel reinforcing for CMU block walls, adjustments to storm sewer inlets to meet grade, relocating footers and conduit for light poles that would have conflicted with user traffic patterns, and repair of a previously unidentified water line. To date, the project is approximately 90% complete.

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$972,640.00	05/13/10 (Council) -- Original Contract
\$48,632.00	05/13/10 (Council) -- Contingency
\$52,000.00	Administrative Authority
\$75,453.51	Proposed (Council)
<hr/> \$1,148,725.51	<hr/> Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$972,640.00	05/13/10 (Council) -- Original Contract
\$19,865.77	10/26/10 -- Change Order #1 -- (Contingency) -- Retaining wall design change due to conflict with existing wastewater line required additional sleeving, changes to formwork and additional labor. Additional site surveying requested by owner. (2.04% / 2.04%)
\$68,393.17	12/02/10 -- Change Order #2 -- (Remaining Contingency and Administrative Authority) -- Additional cost for demolition and disposal of a previously unknown 8,250 square feet of 6-inch thick concrete beneath demolished asphalt. Labor and materials to construct a concrete drainage channel not clearly identified on plans. Costs for multiple attempts to perform utility work by contractor which was delayed due to unforeseen site conditions. Additional cost to construct shade structure footers with more stringent structural design at owner's request. (7.03% / 9.07%)
\$11,860.17	02/10/11 -- Change Order #3 -- (Administrative Authority) -- Repair of previously unknown 36-inch storm sewer line damaged while trenching for water line installation, and cost of diverting water line over the storm sewer line. (1.22% / 10.29%)
\$75,966.40	Proposed -- Change Order #4 -- (Council Action) -- This additional authorization is requested to fund work resulting from necessary adjustments due to changed field conditions and minor design deficiencies. Specifically, the additional work includes the removal of previously unidentified concrete, the addition of hand rails not shown on plans for the ADA accessible ramp, the addition of steel reinforcing not shown on plans for CMU block walls, replacing storm sewer inlets that were specified in plans with alternate inlets to meet grade, relocating footers and conduit for light poles that would have conflicted with user traffic patterns, and repair of a previously unidentified water line. (7.81% / 18.10%)
<hr/> \$1,148,725.51	<hr/> Total Contract Expenditures
18.10%	Cumulative Change Orders

MWBE Summary

Participation goals stated in the original approved compliance plan were 2.14% African American; 6.80% Hispanic; 0.41% Native /Asian American; and 2.85% WBE. Participation for this change order:

MBE TOTAL – PRIME	\$39,223.58	51.63%
Prism Development Inc., Austin, TX	\$39,223.58	51.63%
MBE TOTAL – SUBCONTRACTORS	\$7,395.30	7.93%
African American Subtotal	\$7,395.30	7.93%
(JHA8309189) JHarper Construction, Austin, TX (demo/site work)	\$7,395.30	7.93%
Hispanic Subtotal	\$0	0%
(Vendor Code) Firm, City, ST (work)	\$0	0%
Native American Subtotal	\$0	0%
(Vendor Code) Firm, City, ST (work)	\$0	0%
Asian American Subtotal	\$0	0%
(Vendor Code) Firm, City, ST (work)	\$0	0%
WBE TOTAL – SUBCONTRACTORS	\$17,109.04	22.52%
(NLI8910177) N-Line Traffic Maintenance, Austin, TX (traffic control equipment & accessory rental)	\$709.04	0.93%
(PIA8322157) Piatra, Inc., Austin, TX (handrails)	\$16,400.00	21.59%
NON M/WBE TOTAL – SUBCONTRACTORS	\$12,238.48	16.11%
(NON) Parker Electric, Austin, TX (electrical)	\$6,825.00	8.98%
(NON) Torres Plumbing Inc., Austin, TX (plumbing)	\$498.14	0.66%
(NON) California Skateparks, Upland, CA (specialty skatepark const.)	\$2,700.00	3.55%
(NON) HD Supply, Austin, TX (materials)	\$1,215.34	1.60%
(NON) Austin Cut N Core, Austin, TX (concrete coring)	\$1,000.00	1.32%

Overall participation for the entire project, including this change order:

PRIME:

0% MB; 36.09% MH; 0% NA; 0% WBE; and 0% Non M/WBE

SUBCONTRACTORS:

9.31% MB; 1.72% MH; 0.35% NA; 5.30% WBE; and 47.23% Non M/WBE

TOTAL:

9.31% MB; 37.81% MH; 0.35% NA; 5.30% WBE; and 47.23% Non M/WBE