#79

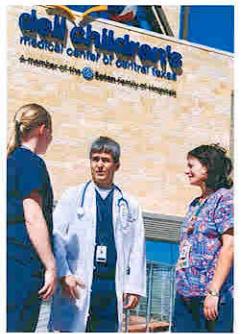


Vision and Goals









Vision

- Mueller will be an interactive mixed-use community, including residential neighborhoods, retail shops and services, and commercial offices
- Mueller will be a model for responsible urban planning and development

Goals

- -Fiscal Responsibility
- -East Austin Revitalization
- -Economic Development

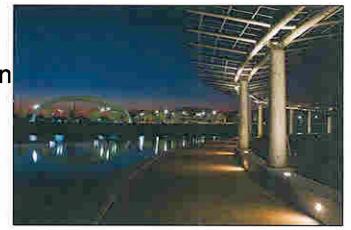
- -Diversity & Affordability
- -Neighborhood Compatibility
- -Sustainability

Site History

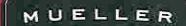


1930	Robert Mueller Municipal Airport opens	
1984	Citizen groups engage City on airport relocation	
202020		
1996	City Council appoints citizen Task Force to create vision and goals for redevelopment	
1997	City hires ROMA Design Group to prepare	
1991	a redevelopment plan	
1997 -2000	ROMA and City hold hundreds of meetings with focus groups and general public	
2000	City Council accepts the Redevelopment Plan	
2002	Catellus selected as Master Developer	
2004	Master Development Agreement signed	





Public Process







Community Participation

- Hundreds of sessions with ROMA and the City to guide the plan
- RMMA Plan Implementation Advisory Commission
- Ongoing input from citizens and stakeholders:
 - Grocery Town Hall
 - Affordable Housing Summit
 - Town Center Town Hall
 - PUD Amendment Outreach
 - Market District Community Meeting
 - Key issue discussion groups

Development Program





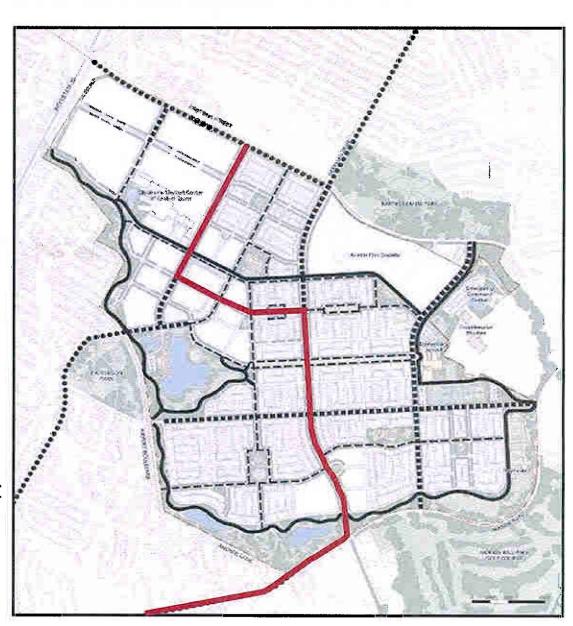
Current Density Overview:

- 5,500 homes:
 - 2,000 single-family
 - 3,500 multi-family homes
- 2,000,000 sf of commercial
- 2,000,000 sf of institutional
- 140 acres of parks and open space

Multi-Modal / Transit-Oriented



- Infrastructure planned for future transit
- Planned urban rail stops within Mueller
- Commuter rail within 1 mile of Mueller
- Site served by multiple bus routes
- Corridors planned for rapid bus transit, bicycles, pedestrians
- Most residents and workers will be less than 10 minutes walk to transit
- Streets designed to distribute traffic to minimize impact on neighborhoods



Mueller Now

MUELLER

Parks and Open Spaces

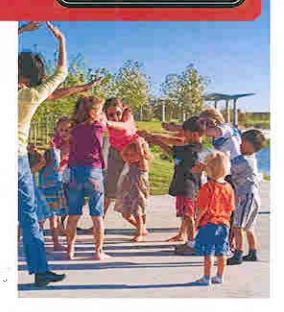
- 5 parks complete
- Over 75 acres of parks and open space in use
- 3 miles of trails complete

Homes

- Approximately 700 single-family homes complete
- 441 apartments complete
- Nearly 1,100 families living in Mueller; estimated 3,000 people

Commercial

- 400,000 sf of retail complete
- 1.3 million sf of commercial & institutional space complete
- 45 businesses open
- 2 corporate headquarters open
- Over 3,300 employees working in Mueller





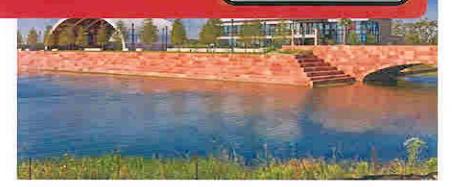


Sustainable Design

MUELLER

- 17 acres of beautiful ponds protect watershed, water quality and runoff
- 50% native plants and 40% adapted plants
- Partnership with LBJ Wildflower Center to restore native prairie ecosystem
- Restriction on toxic pesticides and herbicides
- Light colored, porous, pervious paving used
- Efforts to minimize night sky impacts









Sustainable Development Highlights









- Mueller has the highest concentration of green-built buildings in central Texas (possibly the nation)
- USGBC LEED Neighborhood Development pilot
- All single-family homes rated a minimum of three stars in AEGB and now, LEED certified

Facility Highlights	LEED/AEGB rating
Mueller Community	LEED ND Silver
Dell Children's	Platinum / 5-star
Ronald McDonald House	Platinum
Mueller Central - Catellus	Gold / 4-star
Seton Admin Building	Gold / 4-star
UT's Dell Pediatric Research	Gold
Regional Retail	3- and 4-Star
52 Homes	5-Star
19 Homes	4-Star

Sustainable Development Facts

MUELLER

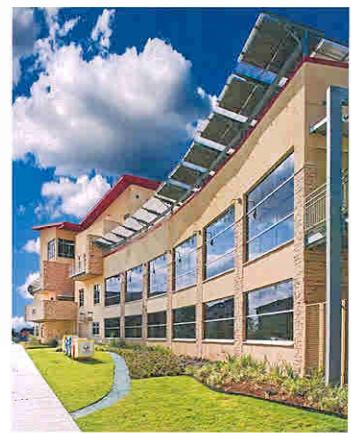
Commercial Project Results

- 28% of building water saved or 6,259,162 gallons and
 95% of irrigation water saved or 3,783,383 gallons
- 37% of building energy saved or 75,793 BTUs x 10^6
- 88% of construction waste diverted 39,123 tons
- 445,276 CCF natural gas saved
- 13,385,477 KWh of electricity saved
- 4,742 KW of electricity saved

Savings add up:

- Electricity saved could power 1,184 residences for a year and compares to removing 1,897 cars from Austin roads
- Electricity demand saved is equivalent to 474,222sf or
 11 acres of solar photovoltaic panels
- The amount of potable water saved is equivalent to 9.5
 Olympic sized swimming pools





Pecan Street Project



Smart Grid Demonstration Project at Mueller

US Department of Energy \$10.4 million grant

- Integrates with Austin Energy's next generation smart grid platform to create, operate, and evaluate an open platform Energy Internet that allows two-way electricity and information flow modeled on the Internet.
- Will quantify how the integration of these technologies impacts electricity usage and bills, the utility's finances, environmental outcomes and overall system performance.
- Mueller residential and commercial volunteers will participate to implement technologies and provide data.





Mixed-Income Community

Diverse housing types/prices

- Yard and Row Homes
- Shop Houses
- Condos Loft & Mansion-style
- Apartments / mixed-use buildings





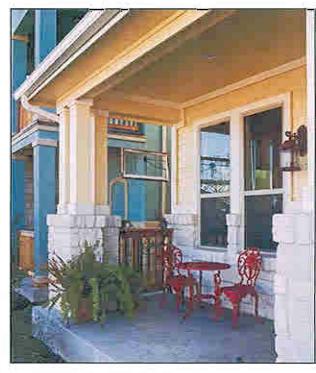


Residential



Affordable Homes Program

- On track to achieve 25% of total homes
 - Interspersed and indistinguishable
 - 80% MFI for-sale
 - 60% MFI for-rent
- For Sale results
 - 136 affordable homes
 - 47 more homes now under construction
- For Rent results
 - 44 affordable apartments
 - 171 of 201 apartments now under construction
 - 30 more apartments break ground Q4
- 30% 80% MFI served

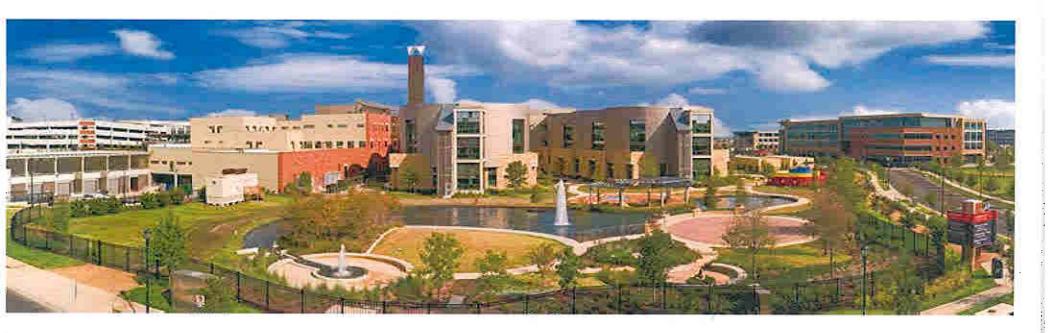




Diversity and MWBE



- Broad mix of uses and job opportunities
- Offering six home types with prices ranging from \$120,000s
 almost \$1 million
- Outreach to minority- and women-owned businesses
- Nearly 21.5% of infrastructure construction completed by M/WBE certified subcontractors totaling more than \$13 million



Economic Impact



Tax Increment Financing

Anticipated results at completion:

- Taxes (estimated over 20 years)
 - \$30 million of sales tax revenue
 - \$104 million of property tax
 - \$1 billion tax base
- Jobs
 - Over 10,000 full time jobs on site
 - Over 11,000 construction jobs
- \$230 million in infrastructure



Mueller as a National Model

MUELLER

Sustainable Development

- 2007 U.S. Green Building Council, Denver
 2008 Congress of the New Urbanism, Austin
- 2008 Urban Land Institute Greenbuild, Boston

Public / Private Partnership

- 2008 Congress of the New Urbanism, Austin
- 2009 Urban Land Institute, Los Angeles

Affordable Housing

- 2008 Shared Equity Symposium, Portland
 2008 Models of Excellence Study ULI Terwilliger

Awards

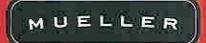
- 2001 Charter Award Congress of the New Urbanism
- 2005 Award for Municipal Enrichment National League of Cities
- 2008 Envision Central Texas Community Stewardship for Redevelopment
- 2009 Excellence in Economic Development IEDC
- 2010 Livable Cities Vision Award for Esthetics

National and International Visitors

Civic and business leaders; students and researchers



Upcoming Development









Residential

Wildflower Terrace

- 201-unit senior, age-restricted apartment complex
- Mixed-income affordability reaching from 30% MFI to market rate
- Under construction; Projected move-ins November 2011

Multi-family apartments

- 301-unit apartment community
- Built by Simmons Vedder
- Projected ground breaking 4th quarter 2011

Single Family Homes (Section VI)

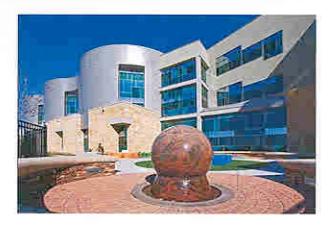
- Approximately 220 lots
- Diverse product types including live/work shop houses
- Projected home construction start by summer 2012

Upcoming Development



Commercial

- Extended-stay Hotel
 - 107 rooms
- Market District
 - 100,000 120,000 sf
 - Grocery anchored
- Town Center
 - Austin Children's Museum
 - Austin Playhouse
 - Prospects include
 - Hotel, Cinema, Restaurants, Multi-family
- AISD Performing Arts Center
 - 1200 seats







AISD Performing Arts Center



Location Factors:

- Employment Center & Town Center Quadrant
- Permitted & Compatible Mix of Uses
- Access & Circulation

Civic/Institutional

- Elementary School, Recreation Center, Hospital, Austin Film Society, Fire Station

Mixed Use Commercial

- Retail, Office, Medical Office, Research Development

Mixed Use Residential

- Office, High Density Multifamily, Retail

