RESOLUTION NO. 20110526-075

WHEREAS, providing needed services to our youth affects the health of the entire community; and

WHEREAS, the City Council has restored approximately \$450,000 of the one million dollars allocated but not expended by the Health and Human Services Department during the 2009-2010 fiscal year, leaving \$550,000 originally allocated for Health and Human Services but not expended in 2009-2010; and

WHEREAS, the global recession over the past years has resulted in a time of increased need in our community; and

WHEREAS, additional one-time funding is available in the 2009-2010 ending balances of the City's Sustainability Fund and General Fund to provide \$550,000 for Health and Human Services; and

WHEREAS, the City's Early Childhood Council has the expertise to identify the gaps in social services for Austin's atrisk youth; and, NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager is directed to prepare a budget amendment for a one-time transfer of \$350,000 from the Sustainability Fund and \$200,000 from the General Fund to the Health and Human Services Department; and

BE IT FURTHER RESOLVED:

That the City Manager is directed to solicit recommendations from the Early Childhood Council, the Hispanic/Latino Community

Oversight Team, and the African-American Resource Advisory

Commission on the types of programs needed to fill the gap in social services for Austin youth and bring back a report to Council by June 23, 2011.

ADOPTED: May 26, 2011 ATTEST: Wirley Wentry
Shirley A. Gentry
City Clerk