

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/9/11
Parks and Recreation
Special Revenue

SUBJECT: Approve an ordinance accepting \$10,000 in grant funds from the National Recreation and Parks Association (NRPA); and amending the Fiscal Year 2010-2011 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$10,000 for the Summer Food Program.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
NRPA - Summer Food Program			
3/11/2011 - 6/1/2012	0	10,000	10,000
Total	0	10,000	10,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	10,000	0	0	0	0
Total Expenditures	10,000	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: The Summer Food Program (SFP) was created to provide free, nutritious lunches for youth who participate in our summer playground programs. Currently, the SFP is offered at 35 sites that serve free lunches five days a week during summer months. The Parks and Recreation Department has sponsored the SFP for over 12 years. The entire grant award of \$10,000 is appropriated in the fiscal year of the grant's start date. No future fiscal impact from this grant is anticipated.